

2013-1-2

(Expired 7-1-2014 by P.L.1-2013, SEC.2.)

2013-15-8

(Expired 12-31-2014 by P.L.15-2013, SEC.8.)

2013-33-7

(Expired 7-1-2014 by P.L.33-2013, SEC.7.)

2013-42-4

(Expired 12-31-2014 by P.L.42-2013, SEC.4.)

2013-56-1

(Expired 1-1-2014 by P.L.56-2013, SEC.1.)

2013-58-1

(Expired 12-31-2013 by P.L.58-2013, SEC.1.)

2013-63-1

(Expired 1-1-2014 by P.L.63-2013, SEC.1.)

2013-72-1

(Expired 12-31-2013 by P.L.72-2013, SEC.1.)

2013-75-1

(Expired 12-1-2013 by P.L.75-2013, SEC.1.)

2013-81-4

(Expired 1-1-2015 by P.L.81-2013, SEC.4.)

2013-82-1

(Expired 12-31-2013 by P.L.82-2013, SEC.1.)

2013-92-85

(Expired 12-31-2014 by P.L.92-2013, SEC.85.)

2013-92-86

(Expired 12-31-2013 by P.L.92-2013, SEC.86.)

2013-94-1

(Expired 12-31-2013 by P.L.94-2013, SEC.1.)

2013-95-5

(Expired 12-31-2013 by P.L.95-2013, SEC.5.)

2013-101-1

(Expired 1-1-2014 by P.L.101-2013, SEC.1.)

2013-101-2

(Expired 1-1-2014 by P.L.101-2013, SEC.2.)

2013-101-3

(Expired 1-1-2014 by P.L.101-2013, SEC.3.)

2013-101-4

(Expired 1-1-2014 by P.L.101-2013, SEC.4.)

2013-108-5

(Expired 12-31-2013 by P.L.108-2013, SEC.5.)

2013-113-3

(Expired 12-31-2013 by P.L.113-2013, SEC.3.)

2013-114-3

(Expired 12-31-2013 by P.L.114-2013, SEC.3.)

2013-122-3

(Expired 7-1-2013 by P.L.122-2013, SEC.3.)

2013-128-2

(Expired 12-31-2013 by P.L.128-2013, SEC.2.)

2013-133-7

(Expired 12-31-2013 by P.L.133-2013, SEC.7.)

2013-144-3

(Expired 1-1-2014 by P.L.144-2013, SEC.3.)

2013-147-8

(Expired 7-1-2014 by P.L.147-2013, SEC.8.)

2013-149-2

(Expired 12-31-2013 by P.L.149-2013, SEC.2.)

2013-149-3

(Repealed by P.L.218-2014, SEC.21.)

2013-154-9

(Expired 1-1-2014 by P.L.154-2013, SEC.9.)

2013-158-683

(Expired 12-31-2013 by P.L.158-2013, SEC.683.)

2013-158-684

SECTION 684. The legislative services agency shall prepare legislation for introduction in the 2014 regular session of the general assembly that corrects statutes affected by this act, if necessary.

2013-161-9

(Expired 12-31-2013 by P.L.161-2013, SEC.9.)

2013-165-14

SECTION 14. (a) As used in this SECTION, "commission" refers to the Indiana lobby registration commission established by IC 2-7-1.6-1.

(b) Lobbyist registration statements originally issued for calendar year 2013 under IC 2-7-2, before its amendment by this act, expire November 1, 2013.

(c) Not later than October 1, 2013, the commission shall provide that paper registration forms that comply with IC 2-7-2, as amended by this act, have been approved and are available to lobbyists.

(d) Not later than October 1, 2013, the commission shall provide that its online system has been updated for the registration year that begins November 1, 2013, so that:

(1) lobbyists who have completed the process to use that system to file registration statements may do so; and

(2) all lobbyists have the ability to download the registration forms.

(e) For the reporting year that begins November 1, 2013, the commission, notwithstanding IC 2-7-2-1.5, as added by this act, may grant a blanket exception to the electronic filing requirements for registration statements and activity reports. If the commission grants a blanket exception for that reporting year, a lobbyist is not required to pay the additional fee prescribed in IC 2-7-2-1.5, as added by this act.

(f) This SECTION expires July 1, 2015.

2013-172-14

(Expired 12-31-2013 by P.L.172-2013, SEC.14.)

2013-185-8

(Expired 12-31-2013 by P.L.185-2013, SEC.8.)

2013-185-9

(Expired 12-31-2013 by P.L.185-2013, SEC.9.)

2013-185-10

(Expired 12-31-2013 by P.L.185-2013, SEC.10.)

2013-186-2

(Expired 1-1-2014 by P.L.186-2013, SEC.2.)

2013-188-26

(Expired 12-31-2013 by P.L.188-2013, SEC.26.)

2013-188-27

(Expired 12-31-2013 by P.L.188-2013, SEC.27.)

2013-190-9

(Expired 7-2-2014 by P.L.190-2013, SEC.9.)

2013-191-7

(Repealed by P.L.53-2014, SEC.152.)

2013-194-105

(Expired 1-1-2014 by P.L.194-2013, SEC.105.)

2013-197-16

(Expired 12-31-2013 by P.L.197-2013, SEC.16.)

2013-204-4

(Expired 12-31-2013 by P.L.204-2013, SEC.4.)

2013-205-1

SECTION 1.

(a) The following definitions apply throughout this act:

(1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.

(2) "Biennium" means the period beginning July 1, 2013, and ending June 30, 2015. Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.

(3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2012-2013 fiscal year.

(4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.

(5) "Fee replacement" includes payments to universities to be used to pay indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.

(6) "Federally qualified health center" means a community health center that is designated by the Health Resources Services Administration, Bureau of Primary Health Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated Health Center Program authorization, including Community Health Center (330e), Migrant Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary Care (330i), and School Based Health Centers (330).

(7) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".

(8) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.

(9) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, dental insurance, vision insurance, deferred compensation - state match, leave conversion, disability, and retirement fund contributions.

(10) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".

(11) "State agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions

of the state, or universities and colleges supported in whole or in part by state funds.

(12) "State funded community health center" means a public or private not for profit (501(c)(3)) organization that provides comprehensive primary health care services to all age groups.

(13) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or combination of sources. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation to the fund, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part of the fund shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

2013-205-2

SECTION 2.

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

2013-205-3

SECTION 3.

GENERAL GOVERNMENT

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
LEGISLATORS' SALARIES - HOUSE			
Total Operating Expense	6,179,501	6,405,001	
HOUSE EXPENSES			
Total Operating Expense	11,594,570	11,844,570	
LEGISLATORS' SALARIES - SENATE			
Total Operating Expense	2,055,318	2,055,318	
SENATE EXPENSES			
Total Operating Expense	10,293,711	11,692,593	

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Each member of the general assembly is entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for every day the member is engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day the member is in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president

pro tempore of the senate, in which case the member is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE

LEGISLATORS' EXPENSES - HOUSE

Total Operating Expense	2,524,980	2,620,929
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LEGISLATORS' EXPENSES - SENATE

Total Operating Expense	1,195,888	1,015,872
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Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are

entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s), \$3,500; majority floor leader emeritus, \$1,500; majority caucus chair, \$5,500; assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500; tax and fiscal policy committee chair, \$5,500; appropriations committee ranking majority member, \$2,000; tax and fiscal policy committee ranking majority member, \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader, \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; minority assistant floor leader, \$5,000; appropriations committee ranking minority member, \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority whip(s), \$2,000; assistant minority caucus chair(s), \$1,000; agriculture and natural resources committee chair, \$1,000; public policy committee chair, \$1,000; corrections and criminal law committee chair, \$1,000; civil law committee chair, \$1,000; education and career development chair, \$1,000; elections committee chair, \$1,000; environmental affairs committee chair, \$1,000; pensions and labor committee chair, \$1,000; health and provider services committee chair, \$1,000; homeland security, transportation, and veterans affairs committee chair, \$1,000; insurance committee chair, \$1,000; financial institutions committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; utilities committee chair, \$1,000; commerce, economic development, and technology committee chair, \$1,000; appointments and claims committee chair, \$1,000; and ethics committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer shall be paid for the higher paid position.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$7,000; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader, \$5,500; majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority floor leader, \$3,500; assistant majority caucus chair, \$2,000; assistant majority whip, \$2,000; ways and means committee chair, \$5,500; ways and means k-12 subcommittee chair, \$1,500; ways and means higher education subcommittee chair, \$1,500; ways and means budget subcommittee chair, \$3,000; minority leader, \$5,500; minority floor leader, \$4,500; minority caucus chair, \$4,500; minority whip, \$3,000; assistant minority leader, \$1,500; assistant minority floor leader, \$1,500; assistant minority caucus chair, \$1,500; assistant minority caucus whip, \$1,500; ways and means committee ranking minority member, \$3,500; agriculture and rural development committee chair, \$1,000; commerce, small business, and economic development committee chair, \$1,000; courts and criminal code committee chair, \$1,000; education committee chair, \$1,000; elections and apportionment committee chair, \$1,000; employment, labor, and pensions committee chair, \$1,000; environmental affairs committee chair, \$1,000; statutory committee on ethics committee chair, \$1,000; family, children, and human affairs committee chair, \$1,000; financial institutions committee chair, \$1,000; government and regulatory reform committee chair, \$1,000; insurance committee chair, \$1,000; statutory committee on interstate and international cooperation committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; natural resources committee chair, \$1,000; public health committee chair, \$1,000; public policy committee chair, \$1,000; roads and transportation committee chair, \$1,000; rules and legislative procedures committee chair, \$1,000; select committee on government reduction committee chair, \$1,000; utilities and energy committee chair, \$1,000; and veterans affairs and public safety committee chair, \$1,000. If

an officer fills more than one (1) leadership position, the officer shall be paid for the higher paid position.

If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new, additional committee or officer, or assigns additional duties to an existing officer, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY

Total Operating Expense	15,855,439	15,124,164
LEGISLATOR AND LAY MEMBER TRAVEL		
Total Operating Expense	775,000	775,000

Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

If the funds above appropriated for the legislative council and the legislative services agency and for legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2013-2015 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

Included in the above appropriations for the legislative council and legislative services agency are funds for the printing and distribution of documents published by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 118th general assembly, the supplements to the Indiana Code for fiscal years 2013-2014 and 2014-2015, and the publication of the Indiana Administrative Code

and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense

226,125

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES

Other Operating Expense	167,863	174,578
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NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES

Other Operating Expense	209,737	209,737
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NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES

Other Operating Expense	10,000	10,000
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FOR THE INDIANA LOBBY REGISTRATION COMMISSION

Total Operating Expense	285,300	296,000
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FOR THE INDIANA PUBLIC RETIREMENT SYSTEM

LEGISLATORS' RETIREMENT FUND

Other Operating Expense	138,300	130,900
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B. JUDICIAL

FOR THE SUPREME COURT

Personal Services	8,725,240	8,899,933
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Other Operating Expense	2,077,014	2,077,014
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The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8. The supreme court, through its technology committee, shall review the requests of the court of appeals and the public defender commission for a case management system.

LOCAL JUDGES' SALARIES

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	61,192,108	62,994,495	
Other Operating Expense	235,333	235,333	
COUNTY PROSECUTORS' SALARIES			
Personal Services	28,643,667	29,299,933	

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-39-6-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 118th general assembly.

TRIAL COURT OPERATIONS		
Total Operating Expense	746,075	746,075
INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY		
Total Operating Expense	778,750	778,750

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-13-7.

PUBLIC DEFENDER COMMISSION		
Total Operating Expense	14,850,000	14,850,000

The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission.

GUARDIAN AD LITEM		
Total Operating Expense	2,970,248	2,970,248

The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds. In each fiscal year, the office of guardian ad litem shall set aside at least thirty thousand dollars (\$30,000) from the foregoing appropriation to provide older youth foster care.

ADULT GUARDIANSHIP		
Total Operating Expense	500,000	500,000

The above appropriation shall be used to provide matching funds to counties that implement in courts with probate jurisdiction a volunteer advocate program for seniors and incapacitated adults who are appointed a guardian under IC 29. The above appropriation also includes funds to develop and maintain an adult guardianship registry to serve as

a data repository for adult guardianship cases and guardians appointed by the courts.

CIVIL LEGAL AID

Total Operating Expense	1,500,000	1,500,000
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The above funds include the appropriation provided in IC 33-24-12-7.

SPECIAL JUDGES - COUNTY COURTS

Total Operating Expense	149,000	149,000
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If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

COMMISSION ON RACE AND GENDER FAIRNESS

Total Operating Expense	380,996	380,996
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FOR THE COURT OF APPEALS

Personal Services	9,544,709	9,760,409
Other Operating Expense	1,337,184	1,437,184

The above appropriations for the court of appeals personal services include the subsistence allowance provided by IC 33-38-5-8.

FOR THE TAX COURT

Personal Services	575,818	585,451
Other Operating Expense	177,000	147,000

FOR THE JUDICIAL CENTER

Personal Services	1,929,641	2,104,019
Other Operating Expense	1,651,461	1,657,461

The above appropriations for the judicial center include the appropriations for the judicial conference.

DRUG AND ALCOHOL PROGRAMS FUND

Total Operating Expense	100,000	100,000
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The above funds are appropriated notwithstanding the distribution under IC 33-37-7-9 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if additional funds are needed to carry out the purpose of the program, existing revenues in the fund may be allotted.

INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION

Total Operating Expense	229,863	233,300
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PROBATION OFFICERS TRAINING

Total Operating Expense	250,000	250,000
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FORENSIC DIVERSION PROGRAM

Total Operating Expense	0	2,000,000
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FOR THE PUBLIC DEFENDER

Personal Services	5,949,575	6,103,391
Other Operating Expense	973,837	973,837

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
FOR THE PUBLIC DEFENDER COUNCIL			
Personal Services	928,440	929,036	
Other Operating Expense	455,536	455,536	
FOR THE PROSECUTING ATTORNEYS' COUNCIL			
Personal Services	623,536	623,536	
Other Operating Expense	591,740	591,740	
DRUG PROSECUTION			
Drug Prosecution Fund (IC 33-39-8-6)			
Total Operating Expense	128,176	128,176	
Augmentation allowed.			
FOR THE INDIANA PUBLIC RETIREMENT SYSTEM			
JUDGES' RETIREMENT FUND			
Other Operating Expense	13,742,116	13,867,416	
PROSECUTORS' RETIREMENT FUND			
Other Operating Expense	1,173,800	1,062,800	
C. EXECUTIVE			
FOR THE GOVERNOR'S OFFICE			
Personal Services	1,845,816	1,845,816	
Other Operating Expense	80,781	80,781	
GOVERNOR'S RESIDENCE			
Total Operating Expense	114,575	114,575	
GOVERNOR'S CONTINGENCY FUND			
Total Operating Expense			10,524
Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.			
GOVERNOR'S FELLOWSHIP PROGRAM			
Total Operating Expense	106,335	106,335	
FOR THE WASHINGTON LIAISON OFFICE			
Total Operating Expense	55,198	55,198	
FOR THE LIEUTENANT GOVERNOR			
Personal Services	1,445,551	1,445,551	
Other Operating Expense	1,128,903	1,180,985	
CONTINGENCY FUND			
Total Operating Expense			10,214
Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.			
FOR THE SECRETARY OF STATE			
ADMINISTRATION			
Personal Services	3,524,359	3,524,359	
Other Operating Expense	1,140,522	1,140,522	
FOR THE ATTORNEY GENERAL			
ATTORNEY GENERAL			
From the General Fund			
	14,410,367	14,410,367	

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
From the Homeowner Protection Unit (IC 4-6-12-9)			
	435,018	435,018	
Augmentation allowed.			
From the Medicaid Fraud Control Unit Fund (IC 4-6-10)			
	670,325	670,325	
Augmentation allowed.			
From the Unclaimed Property Litigation			
	116,000	116,000	
Augmentation allowed.			
From the Consumer Fees and Settlements Fund			
	1,396,934	1,396,934	
Augmentation allowed.			
From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)			
	148,044	148,044	
Augmentation allowed.			
From the Telephone Solicitation Fund (IC 24-4.7-3-6)			
	107,250	107,250	
Augmentation allowed.			
From the Non-Consumer Settlements Fund			
	628,015	628,015	
Augmentation allowed.			
From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
	728,769	728,769	
Augmentation allowed.			
From the Abandoned Property Fund (IC 32-34-1-33)			
	390,662	390,662	
Augmentation allowed.			

The amounts specified from the general fund, homeowner protection unit, Medicaid fraud control unit fund, unclaimed property litigation, consumer fees and settlements fund, real estate appraiser investigative fund, telephone solicitation fund, non-consumer settlements fund, tobacco master settlement agreement fund, and abandoned property fund are for the following purposes:

Personal Services	17,744,225	17,744,225
Other Operating Expense	1,287,159	1,287,159
HOMEOWNER PROTECTION UNIT		
Homeowner Protection Unit Account (IC 4-6-12-9)		
Total Operating Expense	2,187,094	2,187,094
MEDICAID FRAUD UNIT		
Total Operating Expense	829,789	829,789

The above appropriations to the Medicaid fraud unit are the state's matching share of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

UNCLAIMED PROPERTY

Abandoned Property Fund (IC 32-34-1-33)		
Personal Services	1,254,247	1,254,247
Other Operating Expense	3,828,922	3,828,922
Augmentation allowed.		

D. FINANCIAL MANAGEMENT

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
FOR THE AUDITOR OF STATE			
Personal Services	4,127,418	4,127,418	
Other Operating Expense	1,107,319	1,134,919	
GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS			
Total Operating Expense	161,948	161,948	

The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.

FOR THE STATE BOARD OF ACCOUNTS			
Personal Services	17,918,941	17,918,941	
Other Operating Expense	353,348	353,348	

FOR THE STATE BUDGET COMMITTEE			
Total Operating Expense	46,000	46,000	

Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE OFFICE OF MANAGEMENT AND BUDGET			
Personal Services	795,059	795,059	
Other Operating Expense	155,855	155,855	

FOR THE STATE BUDGET AGENCY			
Personal Services	2,529,200	2,529,200	
Other Operating Expense	247,828	247,828	

DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND			
Total Operating Expense			2,000,000

The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment.

OUTSIDE BILL CONTINGENCY			
Total Operating Expense			2

PERSONAL SERVICES/FRINGE BENEFITS CONTINGENCY FUND			
Total Operating Expense			95,700,000

The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to the judicial branch, statewide elected officials, departments, institutions, and all state agencies by the budget agency with the approval of the governor.

The foregoing personal services/fringe benefits contingency fund appropriation may be used only for salary increases, fringe benefit increases, an employee leave conversion program, or a state retiree health program for state employees and may not be used for any other purpose.

The foregoing personal services/fringe benefits contingency fund appropriation does not revert at the end of the biennium but remains in the personal services/fringe benefits contingency fund.

Of the foregoing appropriation, \$6,700,000 shall be paid to the Indiana public retirement system (IC 5-10.5-3-1) in FY 2014.

RETIREE HEALTH BENEFIT TRUST FUND

Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)

Total Operating Expense
Augmentation Allowed.

48,720,750

The foregoing appropriation for the retiree health plan:

- (1) is to fund employer contributions and benefits provided under IC 5-10-8.5;
- (2) does not revert at the end of any state fiscal year but remains available for the purposes of the appropriation in subsequent state fiscal years; and
- (3) is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

The budget agency may transfer appropriations from federal or dedicated funds to the trust fund to accrue funds to pay benefits to employees that are not paid from the general fund.

COMPREHENSIVE HEALTH INSURANCE ASSOCIATION STATE SHARE

Total Operating Expense
Augmentation Allowed.

57,750,000

SCHOOL AND LIBRARY INTERNET CONNECTION (IC 4-34-3)

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	2,625,000	2,625,000
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Of the foregoing appropriations, \$1,800,000 each year shall be used for schools under IC 4-34-3-4, and \$825,000 each year shall be used for libraries under IC 4-34-3-2.

INSPIRE (IC 4-34-3-2)

Build Indiana Fund (IC 4-30-17)

Other Operating Expense

2,764,500

TEACHING AND TRAUMA HOSPITAL FEASIBILITY STUDY

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Other Operating Expense

500,000

The above appropriation shall be used to conduct a study of the feasibility of establishing a teaching and trauma hospital in Northwest Indiana. The budget agency shall report the findings of the study to the budget committee.

FOR THE INDIANA PUBLIC RETIREMENT SYSTEM

PUBLIC SAFETY PENSION

Total Operating Expense
Augmentation Allowed.

145,000,000	175,000,000
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FOR THE TREASURER OF STATE

Personal Services

806,962	806,962
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	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	31,133	31,133	

The treasurer of state, the board for depositories, the Indiana commission for higher education, and the commission for higher education shall cooperate and provide to the Indiana education savings authority the following:

- (1) Clerical and professional staff and related support.
- (2) Office space and services.
- (3) Reasonable financial support for the development of rules, policies, programs, and guidelines, including authority operations and travel.

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE COLLECTION AND ADMINISTRATION

From the General Fund

55,271,373 53,501,963

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

752,284 752,284

Augmentation allowed from the Motor Carrier Regulation Fund.

The amounts specified from the General Fund and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	39,657,137	39,657,137
Other Operating Expense	16,366,520	14,597,110

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Total Operating Expense	5,200,000	5,200,000
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)

Personal Services	1,914,852	1,914,852
Other Operating Expense	2,296,443	2,296,443

Augmentation allowed from the Motor Carrier Regulation Fund.

MOTOR FUEL TAX DIVISION

Personal Services	7,181,428	7,181,428
Other Operating Expense	1,029,675	1,029,675

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division from the motor vehicle highway fund

an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

FOR THE INDIANA GAMING COMMISSION

From the State Gaming Fund (IC 4-33-13-3)		
	2,770,402	2,770,402
From the Gaming Investigations Fund		
	600,000	600,000

The amounts specified from the state gaming fund and gaming investigations fund are for the following purposes:

Personal Services	2,939,399	2,939,399
Other Operating Expense	431,003	431,003

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33 before any distribution is made under IC 4-33-13-5.

Augmentation allowed.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.

FOR THE INDIANA HORSE RACING COMMISSION

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
Personal Services	1,661,508	1,661,508
Other Operating Expense	282,499	282,499

The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

STANDARDDBRED ADVISORY BOARD

Standardbred Horse Fund (IC 15-19-2-10)		
Total Operating Expense	193,500	193,500

The foregoing appropriations to the standardbred advisory board are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

STANDARDDBRED BREED DEVELOPMENT

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
Total Operating Expense	12,036,162	11,936,631

Augmentation allowed.

THOROUGHBRED BREED DEVELOPMENT

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
Total Operating Expense	10,028,930	9,949,305

Augmentation allowed.

QUARTER HORSE BREED DEVELOPMENT

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
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	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	1,308,121	1,297,735	
Augmentation allowed.			
FINGERPRINT FEES			
Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)			
Total Operating Expense	20,000	20,000	
Augmentation allowed.			
GAMING INTEGRITY FUND - IHRC			
Gaming Integrity Fund - IHRC (IC 4-35-8.7-3)			
Total Operating Expense	1,000,000	1,000,000	
Augmentation allowed.			
FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE			
Personal Services	3,242,000	3,242,000	
Other Operating Expense	503,505	503,505	
FOR THE INDIANA BOARD OF TAX REVIEW			
Personal Services	1,086,678	1,086,678	
Other Operating Expense	69,700	69,700	
F. ADMINISTRATION			
FOR THE DEPARTMENT OF ADMINISTRATION			
Personal Services	8,650,620	8,650,620	
Other Operating Expense	15,403,847	15,403,847	
BICENTENNIAL COMMISSION			
Total Operating Expense	242,450	242,450	
INDIANA BAR FOUNDATION			
Total Operating Expense	300,000	300,000	
The above appropriation is for the We the People program.			
FOR THE STATE PERSONNEL DEPARTMENT			
Personal Services	2,876,769	2,876,769	
Other Operating Expense	195,224	195,224	
FOR THE STATE EMPLOYEES' APPEALS COMMISSION			
Personal Services	120,885	120,885	
Other Operating Expense	19,135	19,135	
FOR THE OFFICE OF TECHNOLOGY			
Pay Phone Fund			
Total Operating Expense	1,600,000	1,600,000	
Augmentation allowed.			

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software, and related services. Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the budget agency. Money in the fund may be spent by the office in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
FOR THE COMMISSION ON PUBLIC RECORDS			
Personal Services	1,433,464	1,433,464	
Other Operating Expense	94,941	94,941	
FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR			
Personal Services	123,079	123,079	
Other Operating Expense	11,353	11,353	
FOR THE OFFICE OF STATE-BASED INITIATIVES			
Total Operating Expense	88,984	88,984	
G. OTHER			
FOR THE COMMISSION ON UNIFORM STATE LAWS			
Total Operating Expense	74,276	74,276	
FOR THE OFFICE OF INSPECTOR GENERAL			
Personal Services	1,079,259	1,079,259	
Other Operating Expense	110,096	110,096	
STATE ETHICS COMMISSION			
Other Operating Expense	6,111	6,111	
FOR THE SECRETARY OF STATE			
ELECTION DIVISION			
Personal Services	770,126	770,126	
Other Operating Expense	128,983	127,625	
VOTER LIST MAINTENANCE			
Total Operating Expense	2,100,000	0	
VOTER REGISTRATION SYSTEM			
Total Operating Expense	2,500,000	2,500,000	
VOTER OUTREACH AND EDUCATION			
Total Operating Expense	750,000	750,000	
VOTER SYSTEM TECHNICAL OVERSIGHT PROGRAM			
Total Operating Expense	500,000	0	

The above appropriations include state HAVA matching funds.

H. COMMUNITY SERVICES

FOR THE GOVERNOR'S OFFICE OF FAITH BASED AND COMMUNITY INITIATIVES			
Personal Services	209,042	209,042	
Other Operating Expense	37,927	37,927	

2013-205-4

SECTION 4.

PUBLIC SAFETY

A. CORRECTION

FOR THE DEPARTMENT OF CORRECTION CENTRAL OFFICE

Personal Services	9,264,440	9,264,440	
Other Operating Expense	9,410,000	9,410,000	

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
ESCAPEE COUNSEL AND TRIAL EXPENSE			
Other Operating Expense	284,489	284,489	
COUNTY JAIL MISDEMEANANT HOUSING			
Total Operating Expense	4,281,071	4,281,071	
ADULT CONTRACT BEDS			
Total Operating Expense	5,567,488	5,567,488	
STAFF DEVELOPMENT AND TRAINING			
Personal Services	1,052,385	1,052,385	
Other Operating Expense	76,000	76,000	
PAROLE DIVISION			
Personal Services	8,743,725	8,743,725	
Other Operating Expense	758,799	758,799	
PAROLE BOARD			
Personal Services	745,531	745,531	
Other Operating Expense	6,675	6,675	
INFORMATION MANAGEMENT SERVICES			
Personal Services	823,624	823,624	
Other Operating Expense	285,302	285,302	
JUVENILE TRANSITION			
Personal Services	473,973	473,973	
Other Operating Expense	4,356,291	5,356,291	
COMMUNITY CORRECTIONS PROGRAMS			
Total Operating Expense	43,262,752	47,262,752	

The above appropriation for community corrections programs is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for community corrections programs does not revert to the general fund or another fund at the close of a state fiscal year but remains available in subsequent state fiscal years for the purposes of the appropriation.

DRUG PREVENTION AND OFFENDER TRANSITION		
Total Operating Expense	116,594	116,594

The above appropriation shall be used for minimum security release programs, transition programs, mentoring programs, and supervision of and assistance to adult and juvenile offenders to promote the successful integration of the offender into the community.

YOUTH SERVICES TRANSITIONAL PROGRAM		
Youth Services Transitional Services Fund (IC 11-10-2-11)		
Total Operating Expense	1	1
Augmentation allowed.		
CENTRAL EMERGENCY RESPONSE		
Personal Services	696,560	696,560
Other Operating Expense	123,700	123,700
MEDICAL SERVICES		
Other Operating Expense	71,341,280	75,432,096

The above appropriations for medical services shall be used only for services that are determined to be medically necessary.

DRUG ABUSE PREVENTION

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Drug Abuse Fund (IC 11-8-2-11)			
Total Operating Expense	150,000	150,000	
Augmentation allowed.			
COUNTY JAIL MAINTENANCE CONTINGENCY FUND			
Other Operating Expense	18,448,831	18,448,831	

Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing or the date upon which the department of correction receives the abstract of judgment and sentencing order, whichever occurs later, at a rate to be determined by the department of correction and approved by the state budget agency. The rate shall be based upon programming provided, and shall be \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

Augmentation allowed.

FOOD SERVICES			
Total Operating Expense	36,519,291	37,851,221	
EDUCATIONAL SERVICES			
Other Operating Expense	8,919,470	8,919,470	
FOR THE STATE BUDGET AGENCY			
MEDICAL SERVICE PAYMENTS			
Total Operating Expense	25,000,000	25,000,000	

These appropriations for medical service payments are made to pay for services determined to be medically necessary for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, or the division of aging if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, the division of aging, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE DEPARTMENT OF ADMINISTRATION
DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	147,753	147,753	
Other Operating Expense	3,426	3,426	
FOR THE DEPARTMENT OF CORRECTION			
INDIANA STATE PRISON			
Personal Services	28,767,225	28,767,225	
Other Operating Expense	5,921,045	5,921,045	
PENDLETON CORRECTIONAL FACILITY			
Personal Services	24,049,338	24,049,338	
Other Operating Expense	5,956,771	5,956,771	
CORRECTIONAL INDUSTRIAL FACILITY			
Personal Services	18,207,281	18,207,281	
Other Operating Expense	1,167,305	1,167,305	
INDIANA WOMEN'S PRISON			
Personal Services	10,437,508	10,437,508	
Other Operating Expense	1,069,346	1,069,346	
PUTNAMVILLE CORRECTIONAL FACILITY			
Personal Services	26,650,856	26,650,856	
Other Operating Expense	3,461,082	3,461,082	
WABASH VALLEY CORRECTIONAL FACILITY			
Personal Services	33,709,785	33,709,785	
Other Operating Expense	4,445,352	4,445,352	
INDIANAPOLIS RE-ENTRY EDUCATION FACILITY			
Personal Services	6,590,847	6,590,847	
Other Operating Expense	856,709	856,709	
BRANCHVILLE CORRECTIONAL FACILITY			
Personal Services	15,688,713	15,688,713	
Other Operating Expense	3,200,161	3,200,161	
WESTVILLE CORRECTIONAL FACILITY			
Personal Services	40,863,989	40,863,989	
Other Operating Expense	5,942,312	5,942,312	
ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN			
Personal Services	12,773,916	12,773,916	
Other Operating Expense	1,802,976	1,802,976	
PLAINFIELD CORRECTIONAL FACILITY			
Personal Services	19,734,010	19,734,010	
Other Operating Expense	3,357,476	3,357,476	
PLAINFIELD STOP (SHORT TERM OFFENDER PLACEMENT)			
Personal Services	1,048,655	1,048,655	
Other Operating Expense	8,047,716	8,047,716	
RECEPTION AND DIAGNOSTIC CENTER			
Personal Services	11,868,483	11,868,483	
Other Operating Expense	1,377,148	1,377,148	
MIAMI CORRECTIONAL FACILITY			
Personal Services	27,287,195	27,287,195	
Other Operating Expense	5,022,599	5,022,599	
NEW CASTLE CORRECTIONAL FACILITY			
Other Operating Expense	38,285,030	39,064,507	
TITLE XX WORK RELEASE - SOUTH BEND WORK RELEASE CENTER			
General Fund			
Total Operating Expense	1,732,641	1,732,641	
Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5)			
Total Operating Expense	350,000	350,000	
Augmentation allowed from Work Release - Study Release Special Revenue Fund.			
HENRYVILLE CORRECTIONAL FACILITY			

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	2,260,260	2,260,260	
Other Operating Expense	265,079	265,079	
CHAIN O' LAKES CORRECTIONAL FACILITY			
Personal Services	1,631,600	1,631,600	
Other Operating Expense	241,707	241,707	
MADISON CORRECTIONAL FACILITY			
Personal Services	6,393,657	6,393,657	
Other Operating Expense	1,312,981	1,312,981	
EDINBURGH CORRECTIONAL FACILITY			
Personal Services	3,091,443	3,091,443	
Other Operating Expense	333,575	333,575	
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY			
Personal Services	10,010,438	10,010,438	
Other Operating Expense	886,769	886,769	
CAMP SUMMIT			
Personal Services	3,544,995	3,544,995	
Other Operating Expense	192,489	192,489	
PENDLETON JUVENILE CORRECTIONAL FACILITY			
Personal Services	15,063,598	15,063,598	
Other Operating Expense	1,319,530	1,319,530	
MADISON JUVENILE CORRECTIONAL FACILITY			
Personal Services	4,526,784	4,526,784	
Other Operating Expense	1,103,480	1,103,480	

B. LAW ENFORCEMENT

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

120,660,465 120,660,465

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

4,246,537 4,246,537

Augmentation allowed from the general fund and the motor carrier regulation fund.

The amounts specified from the General Fund and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	105,651,160	105,651,160
Other Operating Expense	19,255,842	19,255,842

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, amounts actually expended to provide security for the Indiana state fair board as determined by the budget agency shall be reimbursed by the Indiana state fair board to the state general fund.

ISP OPEB CONTRIBUTION

Total Operating Expense	12,712,746	11,290,241
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INDIANA INTELLIGENCE FUSION CENTER

Total Operating Expense	799,145	799,145
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ODOMETER FRAUD INVESTIGATION

Motor Vehicle Odometer Fund (IC 9-29-1-5)

Total Operating Expense	97,113	97,113
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Augmentation allowed.

STATE POLICE TRAINING

State Police Training Fund (IC 5-2-8-5)

Total Operating Expense	491,600	491,600
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Augmentation allowed.

FORENSIC AND HEALTH SCIENCES LABORATORIES

From the General Fund

9,820,346	9,820,346
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From the Motor Carrier Regulation Fund (IC 8-2.1-23)

345,641	345,641
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Augmentation allowed from the general fund and the motor carrier regulation fund.

The amounts specified from the General Fund and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	9,878,300	9,878,300
Other Operating Expense	287,687	287,687

ENFORCEMENT AID

General Fund

Total Operating Expense	74,761	74,761
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The above appropriations for enforcement aid are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's authority.

PENSION FUND

General Fund

Total Operating Expense	10,608,000	10,218,000
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The above appropriations shall be paid into the state police pension fund provided for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

BENEFIT FUND

General Fund

Total Operating Expense	4,580,000	4,680,000
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Augmentation allowed.

All benefits to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.

SUPPLEMENTAL PENSION

General Fund

Total Operating Expense	2,982,000	2,882,000
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Augmentation allowed.

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-12-5, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
sums may be augmented from the general fund.			
ACCIDENT REPORTING			
Accident Report Account (IC 9-29-11-1)			
Total Operating Expense	25,500	25,500	
Augmentation allowed.			
DRUG INTERDICTION			
Drug Interdiction Fund (IC 10-11-7)			
Total Operating Expense	215,000	215,000	
Augmentation allowed.			
DNA SAMPLE PROCESSING FUND			
DNA Sample Processing Fund (IC 10-13-6-9.5)			
Total Operating Expense	1,352,891	1,352,891	
Augmentation allowed.			
FOR THE INTEGRATED PUBLIC SAFETY COMMISSION			
PROJECT SAFE-T			
Integrated Public Safety Communications Fund (IC 5-26-4-1)			
Total Operating Expense	10,669,612	10,594,612	
Augmentation allowed.			
FOR THE ADJUTANT GENERAL			
Personal Services	4,086,072	4,086,072	
Other Operating Expense	4,487,163	4,487,163	
CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS			
Personal Services	762,915	762,915	
Other Operating Expense	74,435	74,435	
DISABLED SOLDIERS' PENSION			
Total Operating Expense	1	1	
Augmentation allowed.			
MUTC - MUSCATATUCK URBAN TRAINING CENTER			
Total Operating Expense	1,143,499	1,143,499	
HOOSIER YOUTH CHALLENGE ACADEMY			
General Fund			
Total Operating Expense	1,800,000	1,800,000	
State Armory Board Fund (IC 10-16-3-2)			
Total Operating Expense	405,000	405,000	
Augmentation allowed.			
GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND			
Total Operating Expense			245,370

The above appropriations for the governor's civil and military contingency fund are made under IC 10-16-11-1.

FOR THE CRIMINAL JUSTICE INSTITUTE

ADMIN. MATCH

Total Operating Expense	414,435	414,435
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DRUG ENFORCEMENT MATCH

Total Operating Expense	973,554	973,554
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To facilitate the duties of the Indiana criminal justice institute as outlined in IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7 when used to support other state agencies through the awarding of state match dollars.

VICTIM AND WITNESS ASSISTANCE FUND

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Victim and Witness Assistance Fund (IC 5-2-6-14)			
Total Operating Expense	745,989	745,989	
Augmentation allowed.			
ALCOHOL AND DRUG COUNTERMEASURES			
Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)			
Total Operating Expense	348,211	348,211	
Augmentation allowed.			
STATE DRUG FREE COMMUNITIES FUND			
State Drug Free Communities Fund (IC 5-2-10-2)			
Total Operating Expense	578,000	578,000	
Augmentation allowed.			
INDIANA SAFE SCHOOLS			
General Fund			
Total Operating Expense	1,095,340	1,095,340	
Indiana Safe Schools Fund (IC 5-2-10.1-2)			
Total Operating Expense	400,053	400,053	
Augmentation allowed from Indiana Safe Schools Fund.			

Of the above appropriations for the Indiana safe schools program, \$1,071,316 is appropriated annually to provide grants to school corporations for school safe haven programs, emergency preparedness programs, and school safety programs, and \$750,000 is appropriated annually for use in providing training to school safety specialists.

CHILD RESTRAINT SYSTEM FUND			
Child Restraint System Account (IC 9-19-11-9)			
Total Operating Expense	150,000	150,000	
HIGHWAY PASSENGER & COMMERCIAL VEHICLE GRANT			
Office of Traffic Safety			
Total Operating Expense	523,333	523,333	

The above appropriation for the office of traffic safety may be used to cover the state match requirement for this program according to the current highway safety plan approved by the governor and the budget agency.

SEXUAL ASSAULT VICTIMS' ASSISTANCE			
Sexual Assault Victims' Assistance Account (IC 5-2-6-23(h))			
Total Operating Expense	25,000	25,000	

Augmentation allowed. The full amount of the above appropriations shall be distributed to rape crisis centers in Indiana without any deduction of personal services or other operating expenses of any state agency.

VICTIMS OF VIOLENT CRIME ADMINISTRATION			
Social Services Block Grant			
Total Operating Expense	636,763	636,763	
Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)			
Personal Services	178,825	178,825	
Other Operating Expense	2,383,175	2,383,175	
Augmentation allowed.			
DOMESTIC VIOLENCE PREVENTION AND TREATMENT			
General Fund			
Total Operating Expense	2,500,000	2,500,000	
Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)			
Total Operating Expense	1,064,334	1,064,334	

Augmentation allowed.

FOR THE DEPARTMENT OF TOXICOLOGY

Breath Test Training and Certification Fund (IC 10-20-2-9)

Total Operating Expense	2,031,056	2,031,056
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FOR THE CORONERS TRAINING BOARD

Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)

Total Operating Expense	400,000	400,000
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Augmentation allowed.

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund

1,987,206	1,987,206
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From the Law Enforcement Training Fund (IC 5-2-1-13(b))

2,191,286	2,191,286
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Augmentation allowed from the Law Enforcement Training Fund.

The amounts specified from the General Fund and the Law Enforcement Training Fund are for the following purposes:

Personal Services	3,243,807	3,243,807
Other Operating Expense	934,685	934,685

C. REGULATORY AND LICENSING

FOR THE BUREAU OF MOTOR VEHICLES

Personal Services	15,227,588	15,227,588
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Other Operating Expense	13,583,633	13,583,633
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LICENSE PLATES

Total Operating Expense	15,021,750	11,758,250
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Augmentation allowed.

COMMERCIAL DRIVER TRAINING SCHOOLS

Total Operating Expense	63,675	63,675
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FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION

Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)

Total Operating Expense	6,374,774	6,374,774
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Augmentation allowed.

STATE MOTOR VEHICLE TECHNOLOGY

State Motor Vehicle Technology Fund (IC 9-29-16-1)

Total Operating Expense	5,103,841	5,103,841
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Augmentation allowed.

MOTORCYCLE OPERATOR SAFETY

Motorcycle Operator Safety Education Fund (IC 9-27-7-7)

Total Operating Expense	1,113,661	1,113,661
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Augmentation allowed.

FOR THE DEPARTMENT OF LABOR

Personal Services	760,173	760,173
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Other Operating Expense	72,241	72,241
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BUREAU OF MINES AND MINING

Personal Services	169,689	169,689
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Other Operating Expense	24,541	24,541
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QUALITY, METRICS, AND STATISTICS (MIS)

Other Operating Expense	124,530	124,530
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	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
OCCUPATIONAL SAFETY AND HEALTH			
Other Operating Expense	2,021,475	2,021,475	

The above appropriations for occupational safety and health and M.I.S. research and statistics reflect only the general fund portion of the total program costs of the Indiana occupational safety and health plan as approved by the U.S. department of labor. It is the intention of the general assembly that the Indiana department of labor make application to the federal government for the federal share of the total program costs.

EMPLOYMENT OF YOUTH			
Employment of Youth Fund (IC 20-33-3-42)			
Total Operating Expense	167,826	167,826	
Augmentation allowed.			
INSAFE			
Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)			
Other Operating Expense	182,206	182,206	
Augmentation allowed.			

FOR THE DEPARTMENT OF INSURANCE

Department of Insurance Fund (IC 27-1-3-28)			
Personal Services	5,193,033	5,193,033	
Other Operating Expense	853,438	853,438	
Augmentation allowed.			

BAIL BOND DIVISION

Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)			
Personal Services	199,489	199,489	
Other Operating Expense	8,120	8,120	
Augmentation allowed.			

PATIENT'S COMPENSATION AUTHORITY

Patient's Compensation Fund (IC 34-18-6-1)			
Personal Services	608,374	608,374	
Other Operating Expense	941,152	941,152	
Augmentation allowed.			

POLITICAL SUBDIVISION RISK MANAGEMENT

Political Subdivision Risk Management Fund (IC 27-1-29-10)			
Other Operating Expense	66,940	66,940	
Augmentation allowed.			

MINE SUBSIDENCE INSURANCE

Mine Subsidence Insurance Fund (IC 27-7-9-7)			
Personal Services	57,035	57,035	
Other Operating Expense	600,447	600,447	
Augmentation allowed.			

TITLE INSURANCE ENFORCEMENT OPERATING

Title Insurance Enforcement Fund (IC 27-7-3.6-1)			
Personal Services	312,263	312,263	
Other Operating Expense	69,255	69,255	
Augmentation allowed.			

FOR THE ALCOHOL AND TOBACCO COMMISSION

Enforcement and Administration Fund (IC 7.1-4-10-1)			
Personal Services	8,157,675	8,157,675	
Other Operating Expense	1,875,548	1,839,996	
Augmentation allowed.			

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
YOUTH TOBACCO EDUCATION AND ENFORCEMENT			
Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)			
Total Operating Expense	170,000	170,000	
Augmentation allowed.			
FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS			
Financial Institutions Fund (IC 28-11-2-9)			
Personal Services	6,136,668	6,136,668	
Other Operating Expense	1,314,823	1,314,823	
Augmentation allowed.			
FOR THE PROFESSIONAL LICENSING AGENCY			
Personal Services	4,512,866	4,512,866	
Other Operating Expense	420,282	420,282	
INSPECT PROGRAM			
Controlled Substances Data Fund (IC 35-48-7-13.1)			
Total Operating Expense	1,000,000	1,000,000	
Augmentation allowed.			
COSMETOLOGY AND BARBER EXAMINERS COMPLIANCE			
Cosmetology and Barber Examiners Compliance Fund (IC 25-8-3-30)			
Total Operating Expense	1	1	
Augmentation allowed.			
PRENEED CONSUMER PROTECTION			
Preneed Consumer Protection Fund (IC 30-2-13-28)			
Total Operating Expense	50,000	50,000	
Augmentation allowed.			
BOARD OF FUNERAL AND CEMETERY SERVICE			
Funeral Service Education Fund (IC 25-15-9-13)			
Total Operating Expense	250	250	
Augmentation allowed.			
DENTAL PROFESSION INVESTIGATION			
Dental Compliance Fund (IC 25-14-1-3.7)			
Total Operating Expense	1	1	
Augmentation allowed.			
PHYSICIAN INVESTIGATION			
Physician Compliance Fund (IC 25-22.5-2-8)			
Total Operating Expense	1	1	
Augmentation allowed.			
FOR THE CIVIL RIGHTS COMMISSION			
Personal Services	1,715,970	1,715,970	
Other Operating Expense	115,850	115,850	
<p>The above appropriation for the Indiana civil rights commission reflects only the general fund portion of the total program costs for the processing of employment and housing discrimination complaints. It is the intention of the general assembly that the commission make application to the federal government for funding based upon the processing of employment and housing discrimination complaints.</p>			
WOMEN'S COMMISSION			
Total Operating Expense	98,115	98,115	
COMMISSION ON THE SOCIAL STATUS OF BLACK MALES			
Total Operating Expense	135,431	135,431	
NATIVE AMERICAN INDIAN AFFAIRS COMMISSION			
Total Operating Expense	74,379	74,379	

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
COMMISSION ON HISPANIC/LATINO AFFAIRS			
Total Operating Expense	102,432	102,432	
MARTIN LUTHER KING JR. HOLIDAY COMMISSION			
Total Operating Expense	19,400	19,400	
FOR THE UTILITY CONSUMER COUNSELOR			
Public Utility Fund (IC 8-1-6-1)			
Personal Services	4,984,090	4,984,090	
Other Operating Expense	643,884	650,600	
Augmentation allowed.			
EXPERT WITNESS FEES AND AUDIT			
Public Utility Fund (IC 8-1-6-1)			
Total Operating Expense			1,704,000
Augmentation allowed.			
FOR THE UTILITY REGULATORY COMMISSION			
Public Utility Fund (IC 8-1-6-1)			
Personal Services	6,870,908	6,870,908	
Other Operating Expense	1,870,630	1,870,630	
Augmentation allowed.			
FOR THE WORKER'S COMPENSATION BOARD			
From the General Fund			
1,769,110	1,769,110		
From the Worker's Compensation Supplemental Administrative Fund (IC 22-3-5-6)			
145,007	145,007		
Augmentation allowed.			
The amounts specified from the general fund and the worker's compensation supplemental administrative fund are for the following purposes:			
Personal Services	1,805,237	1,805,237	
Other Operating Expense	108,880	108,880	
FOR THE STATE BOARD OF ANIMAL HEALTH			
Personal Services	3,886,640	3,886,640	
Other Operating Expense	654,744	654,744	
INDEMNITY FUND			
Total Operating Expense			2
Augmentation allowed.			
MEAT & POULTRY INSPECTION			
Total Operating Expense	1,465,000	1,465,000	
PUBLIC HEALTH DATA COMM. INFRASTRUCTURE SYSTEM			
Total Operating Expense	7,963	7,963	
FOR THE DEPARTMENT OF HOMELAND SECURITY			
FIRE AND BUILDING SERVICES			
Fire and Building Services Fund (IC 22-12-6-1)			
Personal Services	11,823,964	11,823,964	
Other Operating Expense	1,643,101	1,643,101	
Augmentation allowed.			
REGIONAL PUBLIC SAFETY TRAINING			
Regional Public Safety Training Fund (IC 10-15-3-12)			
Total Operating Expense	2,000,000	2,000,000	

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Augmentation allowed.			
RADIOLOGICAL HEALTH			
Total Operating Expense	77,273	77,273	
EMERGENCY MANAGEMENT CONTINGENCY FUND			
Total Operating Expense	117,996	117,996	

The above appropriations for the emergency management contingency fund are made under IC 10-14-3-28.

PUBLIC ASSISTANCE			
Total Operating Expense	1	1	
Augmentation allowed.			
HOMELAND SECURITY FUND - FOUNDATION			
Indiana Homeland Security Fund (IC 10-15-3-1)			
Total Operating Expense	141,200	141,200	
Augmentation allowed.			
INDIANA EMERGENCY RESPONSE COMMISSION			
Emergency Planning and Right to Know Fund (IC 6-6-10-5)			
Total Operating Expense	73,615	73,615	
Augmentation allowed.			
STATE DISASTER RELIEF FUND			
State Disaster Relief Fund (IC 10-14-4-5)			
Total Operating Expense	500,000	500,000	
Augmentation allowed, not to exceed revenues collected from the public safety fee imposed by IC 22-11-14-12.			

Augmentation allowed from the general fund to match federal disaster relief funds.

REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND			
Reduced Ignition Propensity Stds.-Cig. Fund (IC 22-14-7-22(a))			
Total Operating Expense	1,475	1,475	
Augmentation allowed.			
STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND			
Statewide Fire & Building Safety Educ. Fund (IC 22-12-6-3)			
Total Operating Expense	101,123	101,123	
Augmentation allowed.			
SECURED SCHOOL SAFETY GRANTS			
Total Operating Expense			20,000,000

2013-205-5

SECTION 5.

CONSERVATION AND ENVIRONMENT

A. NATURAL RESOURCES

FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION			
Personal Services	7,169,894	7,169,894	
Other Operating Expense	2,369,779	2,369,779	
DNR OPEB CONTRIBUTION			
Total Operating Expense	909,982	786,235	
ENTOMOLOGY AND PLANT PATHOLOGY DIVISION			
Personal Services	407,059	407,059	
Other Operating Expense	83,645	83,645	
ENTOMOLOGY AND PLANT PATHOLOGY FUND			

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Entomology and Plant Pathology Fund (IC 14-24-10-3)			
Total Operating Expense			772,648
Augmentation allowed.			
DNR ENGINEERING DIVISION			
Personal Services	1,731,284	1,731,284	
Other Operating Expense	70,711	70,711	
HISTORIC PRESERVATION DIVISION			
Personal Services	322,844	322,844	
Other Operating Expense	321,137	321,137	
DIVISION OF HISTORIC PRESERVATION AND ARCHAEOLOGY DEDICATED			
Total Operating Expense	26,845	26,845	
LINCOLN PRODUCTION			
Total Operating Expense	213,400	213,400	
WABASH RIVER HERITAGE CORRIDOR			
Wabash River Heritage Corridor Fund (IC 14-13-6-23)			
Total Operating Expense	193,000	193,000	
INDIANA-MICHIGAN BOUNDARY LINE COMMISSION			
Total Operating Expense			200,000
OUTDOOR RECREATION DIVISION			
Personal Services	494,645	494,645	
Other Operating Expense	56,078	56,078	
NATURE PRESERVES DIVISION			
Personal Services	836,193	836,193	
Other Operating Expense	137,704	137,704	
WATER DIVISION			
Personal Services	4,176,425	4,176,425	
Other Operating Expense	625,001	625,001	

All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

DEER RESEARCH AND MANAGEMENT			
Deer Research and Management Fund (IC 14-22-5-2)			
Total Operating Expense	138,283	138,283	
Augmentation allowed.			
OIL AND GAS DIVISION			
Oil and Gas Fund (IC 6-8-1-27)			
Personal Services	1,220,747	1,220,747	
Other Operating Expense	369,692	369,692	
Augmentation allowed.			
DEPT. OF NATURAL RESOURCES - USEPA			
Oil and Gas Fund (IC 6-8-1-27)			
Total Operating Expense	55,000	55,000	
Augmentation allowed.			
STATE PARKS AND RESERVOIRS			
From the General Fund			
9,197,431	9,197,431		
From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)			
24,575,124	24,575,124		
Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.			

The amounts specified from the General Fund and the State Parks and Reservoirs

*FY 2013-2014
Appropriation*

*FY 2014-2015
Appropriation*

*Biennial
Appropriation*

Special Revenue Fund are for the following purposes:

Personal Services	24,688,900	24,688,900
Other Operating Expense	9,083,655	9,083,655

OFF-ROAD VEHICLE AND SNOWMOBILE FUND

Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)

Total Operating Expense	270,048	270,048
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Augmentation allowed.

DNR LAW ENFORCEMENT DIVISION

From the General Fund

8,390,747	8,390,747
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From the Fish and Wildlife Fund (IC 14-22-3-2)

12,713,124	12,713,124
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Augmentation allowed from the Fish and Wildlife Fund.

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	18,393,437	18,393,437
Other Operating Expense	2,710,434	2,710,434

INDIANA SPORTSMEN BENEVOLENCE

Total Operating Expense	150,000	150,000
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FISH AND WILDLIFE DIVISION

Fish and Wildlife Fund (IC 14-22-3-2)

Personal Services	3,776,377	3,776,377
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Other Operating Expense	6,000,120	6,000,120
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Augmentation allowed.

IND. DEPT. OF NATURAL RESOURCES - FISH & WILDLIFE/U.S. DEPT. OF THE INTERIOR

Deer Research and Management Fund (IC 14-22-5-2)

Total Operating Expense	33,282	33,282
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Fish and Wildlife Fund (IC 14-22-3-2)

Total Operating Expense	2,436,565	2,436,565
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Augmentation allowed.

FORESTRY DIVISION

From the General Fund

4,091,210	3,841,210
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From the State Forestry Fund (IC 14-23-3-2)

5,363,104	5,363,104
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Augmentation allowed from the State Forestry Fund.

The amounts specified from the General Fund and the State Forestry Fund are for the following purposes:

Personal Services	6,600,089	6,600,089
Other Operating Expense	2,854,225	2,604,225

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the

funds were received.

DNR DEPARTMENT OF COMMERCE, LAKE MICHIGAN COASTAL

Cigarette Tax Fund (IC 6-7-1-29.1)

Total Operating Expense	120,941	120,941
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Augmentation allowed.

LAKE AND RIVER ENHANCEMENT

Lake and River Enhancement Fund (IC 6-6-11-12.5)

Total Operating Expense		4,285,130
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Augmentation allowed.

HERITAGE TRUST

General Fund

Total Operating Expense	97,000	97,000
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Indiana Heritage Trust Fund (IC 14-12-2-25)

Total Operating Expense	1,200,000	1,200,000
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Augmentation allowed.

INSTITUTIONAL ROAD CONSTRUCTION

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	2,500,000	2,500,000
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The above appropriation for institutional road construction may be used for road and bridge construction, relocation, and other related improvement projects at state-owned properties managed by the department of natural resources.

B. OTHER NATURAL RESOURCES

FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION

General Fund

Total Operating Expense	7,603,276	7,603,276
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Indiana State Museum and Historic Sites Corp.

Total Operating Expense	2,221,529	2,221,529
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The above appropriation includes \$75,000 each state fiscal year for the Grissom Air Museum.

FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services	572,012	572,012
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Other Operating Expense	283,669	283,669
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All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE WHITE RIVER STATE PARK DEVELOPMENT COMMISSION

Total Operating Expense	790,012	790,012
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FOR THE MAUMEE RIVER BASIN COMMISSION

Total Operating Expense	55,784	55,784
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FOR THE ST. JOSEPH RIVER BASIN COMMISSION

Total Operating Expense	55,784	55,784
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FOR THE KANKAKEE RIVER BASIN COMMISSION

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	55,784	55,784	

C. ENVIRONMENTAL MANAGEMENT

FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT ADMINISTRATION

From the General Fund			
	2,778,607	2,778,607	
From the State Solid Waste Management Fund (IC 13-20-22-2)			
	541,828	541,828	
From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			
	541,827	541,827	
From the Waste Tire Management Fund (IC 13-20-13-8)			
	302,175	302,175	
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
	958,620	958,620	
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
	41,680	41,680	
From the Environmental Management Special Fund (IC 13-14-12-1)			
	41,676	41,676	
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
	41,680	41,680	
From the Electronic Waste Fund (IC 13-20.5-2-3)			
	10,421	10,421	
From the Asbestos Trust Fund (IC 13-17-6-3)			
	20,840	20,840	
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
	83,358	83,358	
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
	1,583,807	1,583,807	
Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.			

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	5,175,569	5,175,569
Other Operating Expense	1,770,950	1,770,950

IDEM LABORATORY CONTRACTS

Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	169,209	169,209
Augmentation allowed.		

OFFICE OF WATER QUALITY LABORATORY CONTRACTS

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	935,725	935,725	
Augmentation allowed.			

NORTHWEST REGIONAL OFFICE

From the General Fund	197,404	197,404	
From the State Solid Waste Management Fund (IC 13-20-22-2)	38,494	38,494	
From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)	38,490	38,490	
From the Waste Tire Management Fund (IC 13-20-13-8)	21,470	21,470	
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	68,105	68,105	
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	2,962	2,962	
From the Environmental Management Special Fund (IC 13-14-12-1)	2,962	2,962	
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	2,962	2,962	
From the Electronic Waste Fund (IC 13-20.5-2-3)	739	739	
From the Asbestos Trust Fund (IC 13-17-6-3)	1,480	1,480	
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	5,923	5,923	
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	112,520	112,520	
Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.			

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	292,261	292,261
Other Operating Expense	201,250	201,250

NORTHERN REGIONAL OFFICE

From the General Fund	157,096	157,096	
From the State Solid Waste Management Fund (IC 13-20-22-2)	30,635	30,635	
From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)	30,634	30,634	
From the Waste Tire Management Fund (IC 13-20-13-8)	17,084	17,084	

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	54,199	54,199
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	2,356	2,356
From the Environmental Management Special Fund (IC 13-14-12-1)	2,356	2,356
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	2,357	2,357
From the Electronic Waste Fund (IC 13-20.5-2-3)	590	590
From the Asbestos Trust Fund (IC 13-17-6-3)	1,178	1,178
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	4,712	4,712
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	89,544	89,544

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	233,521	233,521
Other Operating Expense	159,220	159,220

SOUTHEAST REGIONAL OFFICE

From the General Fund	127,364	127,364
From the State Solid Waste Management Fund (IC 13-20-22-2)	24,835	24,835
From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)	24,842	24,842
From the Waste Tire Management Fund (IC 13-20-13-8)	13,851	13,851
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	43,941	43,941
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	1,909	1,909
From the Environmental Management Special Fund (IC 13-14-12-1)	1,909	1,909
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	1,909	1,909
From the Electronic Waste Fund (IC 13-20.5-2-3)	477	477
From the Asbestos Trust Fund (IC 13-17-6-3)	956	956
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		

3,821	3,821
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	
72,597	72,597

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	233,261	233,261
Other Operating Expense	85,150	85,150

SOUTHWEST REGIONAL OFFICE

From the General Fund

119,092	119,092
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From the State Solid Waste Management Fund (IC 13-20-22-2)

23,223	23,223
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From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

23,217	23,217
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From the Waste Tire Management Fund (IC 13-20-13-8)

12,952	12,952
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From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

41,087	41,087
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

1,787	1,787
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From the Environmental Management Special Fund (IC 13-14-12-1)

1,787	1,787
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

1,787	1,787
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From the Electronic Waste Fund (IC 13-20.5-2-3)

447	447
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From the Asbestos Trust Fund (IC 13-17-6-3)

895	895
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

3,573	3,573
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From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

67,882	67,882
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Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit

Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	212,629	212,629
Other Operating Expense	85,100	85,100

IDEM LEGAL AFFAIRS

From the General Fund

590,934	590,934
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From the State Solid Waste Management Fund (IC 13-20-22-2)

125,341	125,341
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From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

125,336	125,336
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From the Waste Tire Management Fund (IC 13-20-13-8)

69,901	69,901
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From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

221,756	221,756
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

9,643	9,643
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From the Environmental Management Special Fund (IC 13-14-12-1)

9,643	9,643
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

9,642	9,642
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From the Electronic Waste Fund (IC 13-20.5-2-3)

2,411	2,411
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From the Asbestos Trust Fund (IC 13-17-6-3)

4,822	4,822
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

19,283	19,283
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From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

366,381	366,381
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Augmentation allowed from the Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	1,231,793	1,231,793
Other Operating Expense	323,300	323,300

IDEM INVESTIGATIONS

From the General Fund

137,470	137,470
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From the State Solid Waste Management Fund (IC 13-20-22-2)

23,691	23,691
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From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

23,685	23,685
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	<i>FY 2013-2014</i>	<i>FY 2014-2015</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
From the Waste Tire Management Fund (IC 13-20-13-8)	13,212	13,212	
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	41,913	41,913	
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	1,821	1,821	
From the Environmental Management Special Fund (IC 13-14-12-1)	1,821	1,821	
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	1,821	1,821	
From the Electronic Waste Fund (IC 13-20.5-2-3)	457	457	
From the Asbestos Trust Fund (IC 13-17-6-3)	912	912	
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	3,645	3,645	
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	69,248	69,248	
Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.			

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	276,750	276,750
Other Operating Expense	42,946	42,946

IDEM MEDIA AND COMMUNICATIONS

From the General Fund	443,307	443,307
From the State Solid Waste Management Fund (IC 13-20-22-2)	86,445	86,445
From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)	86,437	86,437
From the Waste Tire Management Fund (IC 13-20-13-8)	48,213	48,213
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	152,942	152,942
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	6,650	6,650
From the Environmental Management Special Fund (IC 13-14-12-1)	6,650	6,650
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	6,650	6,650
From the Electronic Waste Fund (IC 13-20.5-2-3)	1,664	1,664
From the Asbestos Trust Fund (IC 13-17-6-3)		

3,326	3,326
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	
13,299	13,299
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	
252,686	252,686

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund, are for the following purposes:

Personal Services	988,984	988,984
Other Operating Expense	119,285	119,285

IDEM PLANNING AND ASSESSMENT

From the General Fund

416,314	416,314
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From the State Solid Waste Management Fund (IC 13-20-22-2)

162,363	162,363
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From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

162,356	162,356
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From the Waste Tire Management Fund (IC 13-20-13-8)

90,549	90,549
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From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

287,258	287,258
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

12,490	12,490
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From the Environmental Management Special Fund (IC 13-14-12-1)

12,490	12,490
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

12,490	12,490
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From the Electronic Waste Fund (IC 13-20.5-2-3)

3,123	3,123
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From the Asbestos Trust Fund (IC 13-17-6-3)

6,245	6,245
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

24,980	24,980
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From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

474,600	474,600
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Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	1,561,958	1,561,958
Other Operating Expense	103,300	103,300
OHIO RIVER VALLEY WATER SANITATION COMMISSION		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	270,200	270,200
Augmentation allowed.		
OFFICE OF ENVIRONMENTAL RESPONSE		
Personal Services	2,329,953	2,329,953
Other Operating Expense	410,726	410,726
POLLUTION PREVENTION AND TECHNICAL ASSISTANCE		
Personal Services	890,786	890,786
Other Operating Expense	142,035	142,035
PPG PCB INSPECTION		
Environmental Management Permit Operation Fund (IC 13-15-11-1)		
Total Operating Expense	20,000	20,000
Augmentation allowed.		
U.S. GEOLOGICAL SURVEY CONTRACTS		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	53,096	53,096
Augmentation allowed.		
STATE SOLID WASTE GRANTS MANAGEMENT		
State Solid Waste Management Fund (IC 13-20-22-2)		
Personal Services	129,714	129,714
Other Operating Expense	222,546	222,546
Augmentation allowed.		
RECYCLING OPERATING		
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
Personal Services	163,889	163,889
Other Operating Expense	283,259	283,259
Augmentation allowed.		
RECYCLING PROMOTION AND ASSISTANCE PROGRAM		
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
Total Operating Expense	1,108,280	1,108,280
Augmentation allowed.		
VOLUNTARY CLEAN-UP PROGRAM		
Voluntary Remediation Fund (IC 13-25-5-21)		
Personal Services	698,186	698,186
Other Operating Expense	277,385	277,385
Augmentation allowed.		
TITLE V AIR PERMIT PROGRAM		
Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
Personal Services	10,283,934	10,283,934
Other Operating Expense	1,667,789	1,667,789
Augmentation allowed.		
WATER MANAGEMENT PERMITTING		
From the General Fund		

1,588,844	1,588,844	
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
5,633,173	5,633,173	
Augmentation allowed from the Environmental Management Permit Operation Fund.		

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	6,607,354	6,607,354
Other Operating Expense	614,663	614,663

SOLID WASTE MANAGEMENT PERMITTING

From the General Fund		
1,652,203	1,652,203	
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
3,510,933	3,510,933	
Augmentation allowed from the Environmental Management Permit Operation Fund.		

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	4,586,742	4,586,742
Other Operating Expense	576,394	576,394

CFO/CAFO INSPECTIONS

Total Operating Expense	286,494	286,494
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HAZARDOUS WASTE MANAGEMENT PERMITTING - FEDERAL

Total Operating Expense	1,411,816	1,411,816
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HAZARDOUS WASTE MANAGEMENT PERMITTING

Environmental Management Permit Operation Fund (IC 13-15-11-1)		
Personal Services	3,378,693	3,378,693
Other Operating Expense	386,382	386,382
Augmentation allowed.		

ELECTRONIC WASTE

Electronic Waste Fund (IC 13-20.5-2-3)		
Total Operating Expense	127,377	127,377

SAFE DRINKING WATER PROGRAM

Environmental Management Permit Operation Fund (IC 13-15-11-1)		
Personal Services	2,273,126	2,273,126
Other Operating Expense	669,453	669,453

CLEAN VESSEL PUMPOUT

Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	31,547	31,547
Augmentation allowed.		

GROUNDWATER PROGRAM

Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	342,491	342,491
Augmentation allowed.		

UNDERGROUND STORAGE TANK PROGRAM

Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
Total Operating Expense	321,396	321,396
Augmentation allowed.		

AIR MANAGEMENT OPERATING

From the General Fund		
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	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
391,495	391,495		
From the Environmental Management Special Fund (IC 13-14-12-1)			
649,708	649,708		
Augmentation allowed from the Environmental Management Special Fund.			

The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:

Personal Services	723,853	723,853
Other Operating Expense	317,350	317,350
WATER MANAGEMENT NONPERMITTING		
Personal Services	3,160,045	3,160,045
Other Operating Expense	932,436	932,436
LEAKING UNDERGROUND STORAGE TANKS		
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
Personal Services	172,263	172,263
Other Operating Expense	22,811	22,811
Augmentation allowed.		
AUTO EMISSIONS TESTING PROGRAM		
Personal Services	74,523	74,523
Other Operating Expense	5,369,499	5,369,499

The above appropriations for auto emissions testing are the maximum amounts available for this purpose. If it becomes necessary to conduct additional tests in other locations, the above appropriations shall be prorated among all locations.

HAZARDOUS WASTE SITES - STATE CLEAN-UP		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Personal Services	1,829,426	1,829,426
Other Operating Expense	246,824	246,824
Augmentation allowed.		
HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Personal Services	176,555	176,555
Other Operating Expense	171,192	171,192
Augmentation allowed.		
SUPERFUND MATCH		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Total Operating Expense	987,706	987,706
Augmentation allowed.		
HOUSEHOLD HAZARDOUS WASTE		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Other Operating Expense	37,144	37,144
Augmentation allowed.		
ASBESTOS TRUST - OPERATING		
Asbestos Trust Fund (IC 13-17-6-3)		
Personal Services	457,353	457,353
Other Operating Expense	40,759	40,759
Augmentation allowed.		
UNDERGROUND PETROLEUM STORAGE TANK - OPERATING		
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
Personal Services	2,296,414	2,296,414
Other Operating Expense	36,670,346	36,670,346
Augmentation allowed.		

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
WASTE TIRE MANAGEMENT			
Waste Tire Management Fund (IC 13-20-13-8)			
Total Operating Expense	500,115	500,115	
Augmentation allowed.			
WASTE TIRE RE-USE			
Waste Tire Management Fund (IC 13-20-13-8)			
Total Operating Expense	32,782	32,782	
Augmentation allowed.			
VOLUNTARY COMPLIANCE			
Environmental Management Special Fund (IC 13-14-12-1)			
Personal Services	661,897	661,897	
Other Operating Expense	76,564	76,564	
Augmentation allowed.			
ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	641,476	641,476	
Augmentation allowed.			
WETLANDS PROTECTION			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	75,384	75,384	
Augmentation allowed.			
PETROLEUM TRUST - OPERATING			
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
Personal Services	221,693	221,693	
Other Operating Expense	49,819	49,819	
Augmentation allowed.			

Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for hazardous waste management permitting, wetlands protection, groundwater program, underground storage tank program, air management operating, asbestos trust operating, water management nonpermitting, safe drinking water program, and any other appropriation eligible to be included in a performance partnership grant may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION			
Personal Services	272,443	272,443	
Other Operating Expense	19,698	19,698	

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SECTION 6.

ECONOMIC DEVELOPMENT

A. AGRICULTURE

FOR THE DEPARTMENT OF AGRICULTURE			
Personal Services	1,533,838	1,533,838	
Other Operating Expense	751,290	809,581	
DISTRIBUTIONS TO FOOD BANKS			
Total Operating Expense	300,000	300,000	
CLEAN WATER INDIANA			
General Fund			
Total Operating Expense	1,000,000	1,000,000	

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Cigarette Tax Fund (IC 6-7-1-29.1)			
Total Operating Expense	3,014,201	3,014,201	
SOIL CONSERVATION DIVISION			
Cigarette Tax Fund (IC 6-7-1-29.1)			
Total Operating Expense	1,301,179	1,301,179	
Augmentation allowed.			
GRAIN BUYERS AND WAREHOUSE LICENSING			
Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)			
Total Operating Expense	244,768	244,768	
Augmentation allowed.			

B. COMMERCE

FOR THE LIEUTENANT GOVERNOR

RURAL ECONOMIC DEVELOPMENT FUND

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	1,234,846	1,234,846
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OFFICE OF TOURISM

Total Operating Expense	1,200,000	1,200,000
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Of the above appropriations, the office of tourism shall distribute \$500,000 each year to the Indiana sports corporation to promote the hosting of amateur sporting events in Indiana cities. Funds may be released after review by the budget committee.

The office may retain any advertising revenue generated by the office. Any revenue received is in addition to the above appropriation and is appropriated for the purposes of the office.

MARKETING DEVELOPMENT GRANTS

Total Operating Expense	1,200,000	1,200,000
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Of the above appropriation, up to \$500,000 each year shall be used to match other funds from the Association of Indiana Convention and Visitors Bureaus or any other organizations for purposes of statewide tourism marketing.

OFFICE OF DEFENSE DEVELOPMENT

Total Operating Expense	641,470	647,485
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OFFICE OF COMMUNITY AND RURAL AFFAIRS

Total Operating Expense	1,000,000	1,000,000
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FOR THE OFFICE OF ENERGY DEVELOPMENT

Total Operating Expense	183,000	183,000
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FOR THE SECRETARY OF COMMERCE

Total Operating Expense	300,000	300,000
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FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION

ADMINISTRATIVE AND FINANCIAL SERVICES

General Fund

Total Operating Expense	6,423,392	6,423,392
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Training 2000 Fund (IC 5-28-7-5)

Total Operating Expense	185,630	185,630
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Industrial Development Grant Fund (IC 5-28-25-4)

Total Operating Expense	52,139	52,139
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The above appropriation includes funding for the development and implementation of a transparency portal.

IN 21ST CENTURY RESEARCH & TECHNOLOGY FUND

General Fund

Total Operating Expense	20,000,000	20,000,000
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Of the above appropriation, the Indiana Economic Development Corporation shall allocate up to \$2,500,000 each year to Indiana University in order to support research activities that may have an economic impact to the state. The Indiana Commission for Higher Education and the Indiana Economic Development Corporation shall jointly develop policies and procedures regarding the allocation of state support for research activities.

INDIANA BIOSCIENCES RESEARCH INSTITUTE

Total Operating Expense	25,000,000
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The Indiana Economic Development Corporation Board must approve each award made from the above appropriation. No awards may be disbursed until a comprehensive plan for expending the funds has been reviewed by the budget committee and approved by the director of the Office of Management and Budget. The Indiana Economic Development Corporation shall annually report to the budget committee on award amounts and activities of the Indiana Biosciences Research Institute.

INTERNATIONAL TRADE

Total Operating Expense	1,232,197	1,232,197
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ENTERPRISE ZONE PROGRAM

Enterprise Zone Fund (IC 5-28-15-6)

Total Operating Expense	82,450	82,450
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Augmentation allowed.

LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/ REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION (LEDO/REDO) MATCHING GRANT PROGRAM

Total Operating Expense	582,000
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SKILLS ENHANCEMENT FUND

Total Operating Expense	25,000,000
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It is the intent of the General Assembly that organizations that operate programs that serve to reduce the unemployment rate and enhance the job skills of the developmentally disabled are eligible to receive awards from the Skills Enhancement Fund.

BUSINESS PROMOTION PROGRAM

Total Operating Expense	3,000,000
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MOTORSPORTS IMPROVEMENT PROGRAM

Total Operating Expense	5,000,000	5,000,000
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ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM

Total Operating Expense	756,128
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INDUSTRIAL DEVELOPMENT GRANT PROGRAM

Total Operating Expense	5,905,330
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FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY

MORTGAGE FORECLOSURE COUNSELING

Home Ownership Education Fund (IC 5-20-1-27)

Total Operating Expense	1,700,000	1,700,000
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Augmentation Allowed.

INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS

Total Operating Expense	1,000,000	1,000,000
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The housing and community development authority shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

Family and social services administration, division of family resources shall apply all qualifying expenditures for individual development accounts deposits toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

FOR THE INDIANA FINANCE AUTHORITY

ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM

Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

Total Operating Expense	1,500,000	1,500,000
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C. EMPLOYMENT SERVICES

FOR THE INDIANA CAREER COUNCIL

Total Operating Expense	375,000	375,000
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The above appropriation for the Indiana Career Council includes funds to develop and operate the Indiana Workforce Intelligence longitudinal data system established under IC 22-4.5-10.

FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT

ADMINISTRATION

General Fund

Total Operating Expense	350,170	350,170
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Employment Security Special Fund

Total Operating Expense	666,574	666,574
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WORK INDIANA PROGRAM

Total Operating Expense	2,500,000	2,500,000
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ADULT VOCATIONAL EDUCATION

Total Operating Expense	206,125	206,125
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PROPRIETARY EDUCATIONAL INSTITUTIONS

Total Operating Expense	64,576	64,576
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SPECIAL VOCATIONAL EDUCATION - ADULT BASIC EDUCATION

Total Operating Expense	14,467,000	14,467,000
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It is the intent of the 2013 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of workforce development shall reduce the distributions proportionately.

DROPOUT PREVENTION

Total Operating Expense	6,000,000	6,000,000
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The above appropriation shall be directed to programs that help to prevent students from dropping out of school.

D. OTHER ECONOMIC DEVELOPMENT

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
FOR THE INDIANA STATE FAIR BOARD			
STATE FAIR			
Total Operating Expense	600,000	600,000	

2013-205-7

SECTION 7.

TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATION
RAILROAD GRADE CROSSING IMPROVEMENT

Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	500,000	500,000

HIGH SPEED RAIL

Industrial Rail Service Fund (IC 8-3-1.7-2)		
Matching Funds		40,000
Augmentation allowed.		

PUBLIC MASS TRANSPORTATION

Total Operating Expense	42,581,051	42,581,051
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The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 1601, et seq.) or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

HIGHWAY OPERATING

State Highway Fund (IC 8-23-9-54)		
Personal Services	208,791,284	204,836,050
Other Operating Expense	58,313,106	58,313,106

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

State Highway Fund (IC 8-23-9-54)		
Other Operating Expense	17,300,000	17,300,000

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY MAINTENANCE WORK PROGRAM

State Highway Fund (IC 8-23-9-54)		
Other Operating Expense	78,463,374	80,457,354

The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL IMPROVEMENTS

State Highway Fund (IC 8-23-9-54)

Right-of-Way Expense	7,230,000	4,250,000
Formal Contracts Expense	82,821,011	89,692,076
Consulting Services Expense	15,470,000	8,530,000
Institutional Road Construction	2,500,000	2,500,000

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The appropriations for highway operating, highway vehicle and road maintenance equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues, which include the following:

- (1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).
- (2) Funds distributed to the state highway fund from the highway, road and street fund under IC 8-14-2-3.
- (3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.
- (4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
- (5) All other funds appropriated or made available to the department of transportation by the general assembly.

If funds from sources set out above for the department of transportation exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used for formal contracts with approval of the governor and the budget agency.

If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department for formal contracts.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

HIGHWAY PLANNING AND RESEARCH PROGRAM

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	2,500,000	2,500,000
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STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

State Highway Road Construction Improvement Fund (IC 8-14-10-5)

Lease Rental Payments Expense	58,700,000	58,000,000
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Augmentation allowed.

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

CROSSROADS 2000 PROGRAM

State Highway Fund (IC 8-23-9-54)

Lease Rental Payment Expense	6,491,225	10,701,414
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Augmentation allowed.

Crossroads 2000 Fund (IC 8-14-10-9)

Lease Rental Payment Expense	37,100,000	37,100,000
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Augmentation allowed.

The above appropriations for the crossroads 2000 program are appropriated from the crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

*FY 2013-2014
Appropriation*

*FY 2014-2015
Appropriation*

*Biennial
Appropriation*

MAJOR MOVES CONSTRUCTION PROGRAM

Major Moves Construction Fund (IC 8-14-14-5)

Formal Contracts Expense	5,600,000	2,600,000
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Augmentation allowed.

FEDERAL APPORTIONMENT

Right-of-Way Expense	35,280,000	20,750,000
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Formal Contracts Expense	569,282,292	574,672,291
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Consulting Engineers Expense	75,530,000	41,670,000
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Highway Planning and Research	12,807,708	12,807,708
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Local Government Revolving Acct.	227,000,000	216,000,000
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The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2013-2015 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

After review by the budget committee and approval by the budget agency, money appropriated to the department of transportation under this SECTION for any purpose may instead be expended by the department to carry out an agreement with the National Railroad Passenger Corporation (AMTRAK) to provide service in Indiana and to provide for the purchase of equipment.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational

programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

OHIO RIVER BRIDGE

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	63,000,000	63,000,000
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2013-205-8

SECTION 8.

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FAMILY AND SOCIAL SERVICES

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

INDIANA PRESCRIPTION DRUG PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	1,117,830	1,117,830
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CHILDREN'S HEALTH INSURANCE PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	36,984,504	36,984,504
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FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE

Total Operating Expense	15,764,735	15,764,735
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OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

Total Operating Expense	100,000	100,000
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MEDICAID ADMINISTRATION

Total Operating Expense	51,803,064	45,303,064
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MEDICAID - CURRENT OBLIGATIONS

General Fund

Total Operating Expense	1,815,350,000	2,008,800,000
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The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6.5. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1.5-11, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor

and the budget agency.

INDIANA CHECK-UP PLAN (EXCLUDING IMMUNIZATION)

Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17)

Total Operating Expense	112,654,073	112,654,073
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HOSPITAL CARE FOR THE INDIGENT FUND

Total Operating Expense	57,000,000	57,000,000
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MEDICAL ASSISTANCE TO WARDS (MAW)

Total Operating Expense	13,100,000	13,100,000
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MARION COUNTY HEALTH AND HOSPITAL CORPORATION

Total Operating Expense	38,000,000	38,000,000
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MENTAL HEALTH ADMINISTRATION

Total Operating Expense	3,159,047	3,159,047
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Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2013, and ending June 30, 2014, and two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2014, and ending June 30, 2015, shall be distributed in the state fiscal year to neighborhood based community service programs.

CHILD PSYCHIATRIC SERVICES FUND

Total Operating Expense	16,923,760	16,923,760
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The above appropriation includes \$500,000 each state fiscal year for the Family and Social Services Administration to develop and implement an evidence-based program model that partners with elementary and high schools to provide social services to children, parents, caregivers, teachers, and the community to prevent substance abuse, promote healthy behaviors, and maximize student success.

SERIOUSLY EMOTIONALLY DISTURBED

Total Operating Expense	15,075,408	15,075,408
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SERIOUSLY MENTALLY ILL

General Fund

Total Operating Expense	95,102,551	95,102,551
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Mental Health Centers Fund (IC 6-7-1-32.1)

Total Operating Expense	2,700,000	2,700,000
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Augmentation allowed.

COMMUNITY MENTAL HEALTH CENTERS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	7,200,000	7,200,000
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The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

GAMBLERS' ASSISTANCE

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Gamblers' Assistance Fund			
Total Operating Expense	3,041,728	3,041,728	
SUBSTANCE ABUSE TREATMENT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	5,355,820	5,355,820	

The above appropriation includes \$500,000 each fiscal year to support a two-year drug rehabilitation demonstration project with the Jefferson County community corrections program. The Division of Mental Health and Addiction and Jefferson County community corrections shall jointly develop a model drug rehabilitation program for offenders convicted of drug-related offenses. At the conclusion of the two-year demonstration project, the Division shall provide a report to the General Assembly that includes a description of the program's structure, statistics that measure the results of the program, and a full accounting of the costs of the program including the average cost per offender. The report shall include recommendations on whether the model program should be expanded to include additional community corrections agencies.

QUALITY ASSURANCE/RESEARCH			
Total Operating Expense	562,860	562,860	
PREVENTION			
Gamblers' Assistance Fund			
Total Operating Expense	2,572,675	2,572,675	
Augmentation allowed.			
METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM			
Opioid Treatment Program Fund (IC 12-23-18-4)			
Total Operating Expense	380,566	380,566	
Augmentation allowed.			
DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM			
DMHA Youth Tobacco Reduction Support Program			
Total Operating Expense	250,000	250,000	
Augmentation allowed.			
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER			
From the General Fund	726,378	726,378	
From the Mental Health Fund (IC 12-24-14-4)	2,747,484	2,747,484	
Augmentation allowed.			

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	2,901,008	2,901,008
Other Operating Expense	572,854	572,854

EVANSVILLE STATE HOSPITAL		
From the General Fund	22,018,659	22,018,659
From the Mental Health Fund (IC 12-24-14-4)	5,180,386	5,180,386
Augmentation allowed.		

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	19,055,208	19,055,208
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	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	8,143,837	8,143,837	
LARUE CARTER MEMORIAL HOSPITAL			
From the General Fund			
18,500,766	18,500,766		
From the Mental Health Fund (IC 12-24-14-4)			
9,008,594	9,008,594		
Augmentation allowed.			

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	18,453,369	18,453,369
Other Operating Expense	9,055,991	9,055,991

LOGANSPORT STATE HOSPITAL			
From the General Fund			
28,662,340	28,662,340		
From the Mental Health Fund (IC 12-24-14-4)			
3,668,784	3,668,784		
Augmentation allowed.			

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	24,987,677	24,987,677
Other Operating Expense	7,343,447	7,343,447

MADISON STATE HOSPITAL			
From the General Fund			
23,239,646	23,239,646		
From the Mental Health Fund (IC 12-24-14-4)			
4,505,252	4,505,252		
Augmentation allowed.			

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	21,700,000	21,700,000
Other Operating Expense	6,044,898	6,044,898

RICHMOND STATE HOSPITAL			
From the General Fund			
29,355,977	29,355,977		
From the Mental Health Fund (IC 12-24-14-4)			
5,576,998	5,576,998		
Augmentation allowed.			

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	26,430,975	26,430,975
Other Operating Expense	8,502,000	8,502,000

PATIENT PAYROLL

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	257,206	257,206	

The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14, and the remainder shall be deposited in the general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health and addiction before July 1 of each year beginning July 1, 2013.

DIVISION OF FAMILY RESOURCES ADMINISTRATION

Personal Services	2,458,912	2,458,912
Other Operating Expense	536,857	536,857

EARLY EDUCATION MATCHING GRANT PROGRAM

Total Operating Expense	2,000,000	2,000,000
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The above appropriation is for providing matching grants under the Early Education Matching Grant Program.

CHILD CARE LICENSING FUND

Child Care Fund (IC 12-17.2-2-3)

Total Operating Expense	45,000	45,000
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Augmentation allowed.

EBT ADMINISTRATION

Total Operating Expense	2,278,565	2,278,565
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The foregoing appropriations for the division of family resources Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

DFR - COUNTY ADMINISTRATION

Total Operating Expense	90,229,853	90,229,853
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INDIANA CLIENT ELIGIBILITY SYSTEM (ICES)

Total Operating Expense	7,292,497	7,292,497
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IMPACT PROGRAM

Total Operating Expense	3,016,665	3,016,665
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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Total Operating Expense	29,276,757	29,276,757
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IMPACT PROGRAM - SNAP ADMINISTRATION

Total Operating Expense	2,182,125	2,182,125
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CHILD CARE & DEVELOPMENT FUND

Total Operating Expense	34,316,109	34,316,109
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The foregoing appropriations for information systems/technology, education and training, Temporary Assistance for Needy Families (TANF), and child care services are for the purpose of enabling the division of family resources to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family resources for the respective purposes for which such money was allocated and paid to the state.

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
BURIAL EXPENSES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	1,607,219	1,607,219	
SCHOOL AGE CHILD CARE PROJECT FUND			
Total Operating Expense	812,413	812,413	
HEADSTART - FEDERAL			
Total Operating Expense	43,750	43,750	
DIVISION OF AGING ADMINISTRATION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Personal Services	282,408	282,408	
Other Operating Expense	455,970	455,970	

The above appropriations for the division of aging administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the general fund.

ROOM AND BOARD ASSISTANCE (R-CAP)			
Total Operating Expense	10,481,788	10,481,788	
C.H.O.I.C.E. IN-HOME SERVICES			
Total Operating Expense	48,765,643	48,765,643	

The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

The intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed in the state fiscal year beginning July 1, 2013, and ending June 30, 2014, \$18,000,000 and in the state fiscal year beginning July 1, 2014, and ending June 30, 2015, \$18,000,000.

The division of aging shall conduct an annual evaluation of the cost effectiveness of providing home and community-based services. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home and community-based services during the preceding fiscal year, including a separate count of individuals who received no services other than case management services (as defined in 455 IAC 2-4-10) during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home and community-based services during the preceding fiscal year.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

STATE SUPPLEMENT TO SSBG - AGING			
Total Operating Expense	687,396	687,396	
OLDER HOOSIERS ACT			
Total Operating Expense	1,573,446	1,573,446	
ADULT PROTECTIVE SERVICES			
General Fund			
Total Operating Expense	1,956,528	1,956,528	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	495,420	495,420	
Augmentation allowed.			
ADULT GUARDIANSHIP SERVICES			
Total Operating Expense	405,565	405,565	
MEDICAID WAIVER			
Total Operating Expense	1,062,895	1,062,895	
TITLE III ADMINISTRATION GRANT			
Total Operating Expense	310,000	310,000	
OMBUDSMAN			
Total Operating Expense	310,124	310,124	
DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	360,764	360,764	
BUREAU OF REHABILITATIVE SERVICES			
- VOCATIONAL REHABILITATION OPERATING			
Personal Services	15,501,710	15,501,710	
Other Operating Expense	380,362	380,362	
AID TO INDEPENDENT LIVING			
Total Operating Expense	46,927	46,927	
accessABILITY CENTER FOR INDEPENDENT LIVING			
Total Operating Expense	87,665	87,665	
SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING			
Total Operating Expense	87,665	87,665	
ATTIC, INCORPORATED			
Total Operating Expense	87,665	87,665	
LEAGUE FOR THE BLIND AND DISABLED			
Total Operating Expense	87,665	87,665	
FUTURE CHOICES, INC.			
Total Operating Expense	158,113	158,113	
THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC.			
Total Operating Expense	158,113	158,113	
INDEPENDENT LIVING CENTER OF EASTERN INDIANA			
Total Operating Expense	158,113	158,113	
BUREAU OF REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES			
Personal Services	112,175	112,175	
Other Operating Expense	154,599	154,599	
BUREAU OF REHABILITATIVE SERVICES - BLIND VENDING OPERATIONS			
Total Operating Expense	129,905	129,905	
BUREAU OF REHABILITATIVE SERVICES - INDEPENDENT LIVING - BLIND ELDERLY			
Total Operating Expense	73,378	73,378	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES			
- RESIDENTIAL FACILITIES COUNCIL			
Total Operating Expense	5,008	5,008	
BUREAU OF REHABILITATIVE SERVICES - EMPLOYEE TRAINING			
Total Operating Expense	6,112	6,112	
BUREAU OF QUALITY IMPROVEMENT SERVICES - BQIS			
Total Operating Expense	2,533,633	2,533,633	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES			
Other Operating Expense	3,159,384	3,159,384	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES			
- DIAGNOSIS AND EVALUATION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Other Operating Expense	400,125	400,125	
FIRST STEPS			
Total Operating Expense	6,149,513	6,149,513	

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - EPILEPSY PROGRAM			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Other Operating Expense	463,758	463,758	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Other Operating Expense	509,500	509,500	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING			
General Fund			
Total Operating Expense	4,286,696	4,286,696	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	2,458,936	2,458,936	
Augmentation allowed.			
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CASE MANAGEMENT - OASIS			
Total Operating Expense	2,516,000	2,516,000	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - RESIDENTIAL SERVICES			
General Fund			
Total Operating Expense	88,866,771	88,866,771	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	10,229,000	10,229,000	

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

FOR THE DEPARTMENT OF CHILD SERVICES

CASE MANAGEMENT SERVICES			
Other Operating Expense	1,458,136	1,458,136	
CASE MGMT SERVICES APPROP.			
Total Operating Expense	99,810,701	99,810,701	
DEPARTMENT OF CHILD SERVICES - COUNTY ADMINISTRATION			
- STATE APPROPRIATION			
Personal Services	24,502,721	24,502,721	
Other Operating Expense	21,968,596	21,968,596	
DCS - COUNTY ADMINISTRATION			
Total Operating Expense	9,424,268	9,424,268	
DCS - STATE ADMINISTRATION			
Other Operating Expense	9,534,489	9,534,489	
CHILD WELFARE ADMINISTRATION - STATE APPROPRIATION			
Total Operating Expense	11,643,098	11,643,098	
CHILD WELFARE SERVICES STATE GRANTS			
Total Operating Expense	12,108,778	12,108,778	
TITLE IV-D FEDERAL SS ACT			
Total Operating Expense	7,475,179	7,475,179	

The foregoing appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

FAMILY AND CHILDREN FUND

General Fund

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	258,561,900	258,561,900	
Augmentation allowed.			
FAMILY & CHILDREN SERVICES			
Total Operating Expense	25,357,584	25,357,584	
ADOPTION SERVICE GRANTS			
Total Operating Expense	26,983,440	26,983,440	
IN SUPPORT ENFORCEMENT TRACK			
Total Operating Expense	4,806,636	4,806,636	
INDEPENDENT LIVING			
Total Operating Expense	1,361,982	1,361,982	
YOUTH SERVICE BUREAU			
Total Operating Expense	1,303,699	1,303,699	
PROJECT SAFEPLACE			
Total Operating Expense	112,000	112,000	
HEALTHY FAMILIES INDIANA			
Total Operating Expense	3,093,165	3,093,165	
CHILD WELFARE TRAINING - STATE APPROP			
Total Operating Expense	3,679,518	3,679,518	
ADOPTION ASSISTANCE			
Other Operating Expense	921,500	921,500	
ADOPTION SERVICES			
Total Operating Expense	15,137,933	15,137,933	
SPECIAL NEEDS ADOPTION II			
Total Operating Expense	699,600	699,600	
DCS INFO SYSTEMS TECH ST APPROP.			
Total Operating Expense	11,082,363	11,082,363	
FOR THE DEPARTMENT OF ADMINISTRATION			
DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU			
Total Operating Expense	215,675	215,675	
B. PUBLIC HEALTH			
FOR THE STATE DEPARTMENT OF HEALTH			
General Fund			
	23,608,005	23,608,005	
ISDH Indirect Revenue			
	4,000,000	4,000,000	
Augmentation Allowed.			
The amounts specified from the General Fund and ISDH Indirect Revenue are for the following purposes:			
Personal Services	20,320,120	20,320,120	
Other Operating Expense	7,287,885	7,287,885	
All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.			
AREA HEALTH EDUCATION CENTERS			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	2,300,000	2,300,000	
CANCER REGISTRY			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	503,479	503,479	

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
MINORITY HEALTH INITIATIVE			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	2,473,500	2,473,500	

The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

SICKLE CELL			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	300,000	300,000	
AID TO COUNTY TUBERCULOSIS HOSPITALS			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	79,880	79,880	

These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

MEDICARE-MEDICAID CERTIFICATION			
Total Operating Expense	5,169,142	5,169,142	

Personal services augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of Health under IC 16-19-3.

AIDS EDUCATION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Personal Services	271,105	271,105	
Other Operating Expense	402,713	402,713	
HIV/AIDS SERVICES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	2,054,141	2,054,141	
SSBG - AIDS CARE COORDINATION			
Total Operating Expense	287,609	287,609	
TEST FOR DRUG AFFLICTED BABIES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	47,921	47,921	
STATE CHRONIC DISEASES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Personal Services	67,205	67,205	
Other Operating Expense	821,958	821,958	

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

STATEWIDE CHILD FATALITY COORDINATOR			
Total Operating Expense	40,000	40,000	
FOOD ASSISTANCE			
Total Operating Expense	108,225	108,225	
WOMEN, INFANTS, AND CHILDREN SUPPLEMENT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	190,000	190,000	
SSBG - MATERNAL & CHILD HEALTH			

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	280,671	280,671	
MATERNAL AND CHILD HEALTH SUPPLEMENT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	190,000	190,000	
CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	71,311	71,311	
CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	76,679	76,679	
ADOPTION HISTORY			
Adoption History Fund (IC 31-19-18-6)			
Total Operating Expense	198,212	198,212	
Augmentation allowed.			
CHILDREN WITH SPECIAL HEALTH CARE NEEDS			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	10,759,276	10,759,276	
Augmentation allowed.			
NEWBORN SCREENING PROGRAM			
Newborn Screening Fund (IC 16-41-17-11)			
Personal Services	671,877	671,877	
Other Operating Expense	1,909,917	1,909,917	
Augmentation allowed.			

The above appropriation includes funding for pulse oximetry screening of infants.

CENTER FOR DEAF AND HARD OF HEARING EDUCATION			
Total Operating Expense	2,080,512	2,080,512	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	670,000	670,000	
RADON GAS TRUST FUND			
Radon Gas Trust Fund (IC 16-41-38-8)			
Total Operating Expense	11,000	11,000	
Augmentation allowed.			
BIRTH PROBLEMS REGISTRY			
Birth Problems Registry Fund (IC 16-38-4-17)			
Personal Services	66,735	66,735	
Other Operating Expense	9,056	9,056	
Augmentation allowed.			
MOTOR FUEL INSPECTION PROGRAM			
Motor Fuel Inspection Fund (IC 16-44-3-10)			
Total Operating Expense	160,000	160,000	
Augmentation allowed.			
PROJECT RESPECT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	381,877	381,877	
DONATED DENTAL SERVICES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	35,397	35,397	

The above appropriation shall be used by the Indiana foundation for dentistry for the handicapped.

OFFICE OF WOMEN'S HEALTH
 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	99,969	99,969	
SPINAL CORD AND BRAIN INJURY			
Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)			
Total Operating Expense	1,555,389	1,555,389	
INDIANA CHECK-UP PLAN - IMMUNIZATIONS			
Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17)			
Total Operating Expense	11,000,000	11,000,000	
WEIGHTS AND MEASURES FUND			
Weights and Measures Fund (IC 16-19-5-4)			
Total Operating Expense	19,922	19,922	
Augmentation allowed.			
MINORITY EPIDEMIOLOGY			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	618,375	618,375	
COMMUNITY HEALTH CENTERS			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	15,100,000	14,900,000	

The above appropriation includes \$200,000 in state fiscal year 2014 for the Riggs Community Health Center in Lafayette. The department shall disperse the funds within 30 days of receiving a written request from the Riggs Community Health Center.

FAMILY HEALTH CENTER OF CLARK COUNTY			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	48,500	48,500	
PRENATAL SUBSTANCE USE & PREVENTION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	123,675	123,675	
LOCAL HEALTH MAINTENANCE FUND			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	3,915,209	3,915,209	
Augmentation allowed.			

The amount appropriated from the tobacco master settlement agreement fund is in lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above appropriations for the local health maintenance fund, \$60,000 each year shall be used to provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule each year to each local board of health whose application for funding is approved by the state department of health:

COUNTY POPULATION	AMOUNT OF GRANT
over 499,999	94,112
100,000 - 499,999	72,672
50,000 - 99,999	48,859
under 50,000	33,139

LOCAL HEALTH DEPARTMENT ACCOUNT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	3,000,000	3,000,000	

The foregoing appropriations for the local health department account are statutory distributions under IC 4-12-7.

TOBACCO USE PREVENTION AND CESSATION PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	5,000,000	5,000,000
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A minimum of 90% of the above appropriations shall be used for grants to local agencies and other entities with programs designed to reduce smoking.

FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

Personal Services	9,638,808	9,638,808
Other Operating Expense	936,050	936,050

FOR THE INDIANA SCHOOL FOR THE DEAF

Personal Services	13,277,055	13,277,055
Other Operating Expense	2,216,939	2,137,739

C. VETERANS' AFFAIRS

FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	543,845	543,845
Other Operating Expense	52,349	52,349

DISABLED AMERICAN VETERANS OF WORLD WARS

Total Operating Expense	40,000	40,000
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AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM

Total Operating Expense	30,000	30,000
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VETERANS OF FOREIGN WARS

Total Operating Expense	30,000	30,000
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VIETNAM VETERANS OF AMERICA

Total Operating Expense		20,000
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MILITARY FAMILY RELIEF FUND

Military Family Relief Fund (IC 10-17-12-8)

Total Operating Expense	450,000	450,000
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INDIANA VETERANS' HOME

From the General Fund

3,017,711	3,017,711
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From the Veterans' Home Comfort and Welfare Program

13,370,531	13,370,531
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From the IVH Medicaid Reimbursement Fund

7,353,100	7,353,100
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From the IVH Medicare Revenue Fund

924,658	924,658
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Augmentation allowed from the Comfort and Welfare Fund, IVH Medicaid Reimbursement Fund, and the IVH Medicare Revenue Fund.

The amounts specified from the General Fund and the Veterans' Home Comfort and Welfare Fund are for the following purposes:

Personal Services	17,336,495	17,336,495
Other Operating Expense	7,329,505	7,329,505

2013-205-9

SECTION 9.

EDUCATION

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
A. HIGHER EDUCATION			
FOR INDIANA UNIVERSITY			
BLOOMINGTON CAMPUS			
Total Operating Expense	184,795,242	184,795,242	
Fee Replacement	17,457,668	17,680,535	
FOR INDIANA UNIVERSITY REGIONAL CAMPUSES			
EAST			
Total Operating Expense	8,988,877	8,988,877	
Fee Replacement	1,400,666	1,246,022	
KOKOMO			
Total Operating Expense	12,064,986	12,064,986	
Fee Replacement	1,795,518	1,577,593	
NORTHWEST			
Total Operating Expense	16,720,237	16,720,237	
Fee Replacement	6,587,505	7,034,200	
SOUTH BEND			
Total Operating Expense	22,254,859	22,254,859	
Fee Replacement	4,227,071	3,863,236	
SOUTHEAST			
Total Operating Expense	19,093,240	19,093,240	
Fee Replacement	2,969,040	2,491,336	
TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES			
	96,101,999	95,334,586	
FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY			
AT INDIANAPOLIS (IUPUI)			
I. U. SCHOOLS OF MEDICINE AND DENTISTRY			
Total Operating Expense	96,841,389	96,841,389	
Fee Replacement	3,409,706	3,486,679	
FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE ON			
THE CAMPUS OF THE UNIVERSITY OF SOUTHERN INDIANA			
Total Operating Expense	1,659,798	1,659,798	
THE CAMPUS OF INDIANA UNIVERSITY-PURDUE UNIVERSITY FORT WAYNE			
Total Operating Expense	1,526,909	1,526,909	
THE CAMPUS OF INDIANA UNIVERSITY-NORTHWEST			
Total Operating Expense	2,169,183	2,169,183	
THE CAMPUS OF PURDUE UNIVERSITY			
Total Operating Expense	1,936,302	1,936,302	
THE CAMPUS OF BALL STATE UNIVERSITY			
Total Operating Expense	1,741,051	1,741,051	
THE CAMPUS OF THE UNIVERSITY OF NOTRE DAME			
Total Operating Expense	1,614,617	1,614,617	
THE CAMPUS OF INDIANA STATE UNIVERSITY			
Total Operating Expense	1,924,972	1,924,972	
The Indiana University School of Medicine - Indianapolis shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.			
FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)			

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
GENERAL ACADEMIC DIVISIONS			
Total Operating Expense	95,960,976	95,960,976	
Fee Replacement	15,188,016	15,530,879	
TOTAL APPROPRIATIONS - IUPUI			
	223,972,919	224,392,755	

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

FOR INDIANA UNIVERSITY

DUAL CREDIT

Total Operating Expense	1,454,500	1,454,500
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ABILENE NETWORK OPERATIONS CENTER

Total Operating Expense	707,707	707,707
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SPINAL CORD AND HEAD INJURY RESEARCH CENTER

Total Operating Expense	542,578	542,578
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MEDICAL EDUCATION CENTER EXPANSION

Total Operating Expense	3,000,000	3,000,000
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The above appropriations for medical education center expansion are intended to help increase medical school class size on a statewide basis. The funds shall be used to help increase enrollment and to provide clinical instruction. The funds shall be distributed to the nine (9) existing medical education centers in proportion to the increase in enrollment for each center.

INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES

Total Operating Expense	2,105,824	2,105,824
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GEOLOGICAL SURVEY

Total Operating Expense	2,729,199	2,729,199
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LOCAL GOVERNMENT ADVISORY COMMISSION

Total Operating Expense	150,000	150,000
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I-LIGHT NETWORK OPERATIONS

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	1,471,833	1,471,833
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FOR PURDUE UNIVERSITY

WEST LAFAYETTE

Total Operating Expense	244,792,248	244,792,248
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Fee Replacement	21,336,918	20,821,980
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FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES

CALUMET

Total Operating Expense	27,843,362	27,843,362
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Fee Replacement	1,474,082	1,478,484
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NORTH CENTRAL

Total Operating Expense	13,453,989	13,453,989
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Fee Replacement	2,024,537	2,024,537
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TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES

44,795,970	44,800,372
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FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
AT FORT WAYNE (IPFW)			
Total Operating Expense	39,018,966	39,018,966	
Fee Replacement	5,310,403	5,312,223	
IPFW ACADEMIC PROGRAM SUPPORT			
Total Operating Expense	2,000,000	2,000,000	

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.

FOR PURDUE UNIVERSITY

NEXT GENERATION MANUFACTURING COMPETITIVENESS CENTER			
Total Operating Expense	2,500,000	2,500,000	
DUAL CREDIT			
Total Operating Expense	744,700	744,700	
ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM			
Total Operating Expense	4,449,706	3,570,446	

The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 21-46-3-5. Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

STATEWIDE TECHNOLOGY			
Total Operating Expense	6,695,258	6,695,258	
COUNTY AGRICULTURAL EXTENSION EDUCATORS			
Total Operating Expense	7,487,816	7,487,816	
AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS			
Total Operating Expense	8,492,325	8,492,325	
CENTER FOR PARALYSIS RESEARCH			
Total Operating Expense	522,558	522,558	
UNIVERSITY-BASED BUSINESS ASSISTANCE			
Total Operating Expense	1,930,212	1,930,212	

FOR INDIANA STATE UNIVERSITY

Total Operating Expense	67,308,231	67,308,231	
Fee Replacement	8,531,280	8,533,541	
DUAL CREDIT			
Total Operating Expense	83,200	83,200	
NURSING PROGRAM			
Total Operating Expense	204,000	204,000	
PRINCIPAL LEADERSHIP ACADEMY			
Total Operating Expense	600,000	600,000	

FOR UNIVERSITY OF SOUTHERN INDIANA

Total Operating Expense	42,146,854	42,146,854	
Fee Replacement	11,064,580	10,738,142	
DUAL CREDIT			
Total Operating Expense	274,100	274,100	
HISTORIC NEW HARMONY			
Total Operating Expense	486,878	486,878	

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
FULL-TIME FACULTY SUPPORT			
Total Operating Expense	2,000,000	2,000,000	
FOR BALL STATE UNIVERSITY			
Total Operating Expense	117,973,175	117,973,175	
Fee Replacement	15,570,428	14,804,007	
DUAL CREDIT			
Total Operating Expense	99,450	99,450	
ENTREPRENEURIAL COLLEGE			
Total Operating Expense	6,587,500	6,587,500	
ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES			
Total Operating Expense	4,384,956	4,384,956	
FOR VINCENNES UNIVERSITY			
Total Operating Expense	39,026,180	39,026,180	
Fee Replacement	4,786,137	4,789,687	
DUAL CREDIT			
Total Operating Expense	1,474,650	1,474,650	
FOR IVY TECH COMMUNITY COLLEGE			
Total Operating Expense	200,314,691	200,314,691	
Fee Replacement	33,874,414	33,409,029	
DUAL CREDIT			
Total Operating Expense	4,125,150	4,125,150	
VALPO NURSING PARTNERSHIP			
Total Operating Expense	85,411	85,411	
FT. WAYNE PUBLIC SAFETY TRAINING CENTER			
Total Operating Expense	1,000,000	1,000,000	
FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	435,269	435,269	

The above appropriations do not include funds for the course development grant program.

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech Community College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2013, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech Community College, and IHETS include the employers' share of Social Security

payments for university and IHETS employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution and for IHETS employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, the trustees of Ivy Tech Community College and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL EDUCATION BOARD

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
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FAMILY PRACTICE RESIDENCY FUND

Total Operating Expense	1,909,998	1,909,998
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Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	3,001,737	3,001,737
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FREEDOM OF CHOICE GRANTS

Total Operating Expense	47,315,346	39,954,462
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HIGHER EDUCATION AWARD PROGRAM

Total Operating Expense	125,273,917	105,785,538
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For the higher education awards and freedom of choice grants made for the 2013-2015 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) The commission shall maintain the proportionality of award maxima for public, private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.
- (2) Minimum Award: No actual award shall be less than \$600.
- (3) The commission shall reduce award amounts as necessary to stay within the appropriation.

TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND
PUBLIC SAFETY OFFICERS (IC 21-14)

Total Operating Expense	27,190,589	28,701,041
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PART-TIME STUDENT GRANT DISTRIBUTION

Total Operating Expense	7,579,858	7,579,858
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Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part-time grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 21-12-3 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

MINORITY TEACHER SCHOLARSHIPS

Total Operating Expense	400,000	400,000
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HIGH NEED STUDENT TEACHING STIPEND FUND

Total Operating Expense	450,000	450,000
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MINORITY STUDENT TEACHING STIPEND FUND

Total Operating Expense	50,000	50,000
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EARN INDIANA WORK STUDY PROGRAM

Total Operating Expense	606,099	606,099
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21ST CENTURY ADMINISTRATION

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	1,899,858	1,899,858	
21ST CENTURY SCHOLAR AWARDS			
Total Operating Expense	109,637,450	120,108,163	

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

Family and social services administration, division of family resources, shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

POSTSECONDARY PROPRIETARY INSTITUTION ACCREDITATION		
Postsecondary Credit Bearing Proprietary Educational Institution Accreditation Fund (IC 21-18.5-6-26(b))		
Total Operating Expense	50,000	50,000
Augmentation allowed.		
CAREER COLLEGE STUDENT ASSURANCE		
Career College Student Assurance Fund (IC 21-18.5-6-6(a))		
Total Operating Expense	20,000	20,000
Augmentation allowed.		
NATIONAL GUARD SCHOLARSHIP		
Total Operating Expense	3,579,353	3,676,240

The above appropriations for national guard scholarship and any program reserves existing on June 30, 2013, shall be the total allowable state expenditure for the program in the 2013-2015 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

PRIMARY CARE SHORTAGE AREA SCHOLARSHIP		
Total Operating Expense	1,000,000	2,000,000

The above appropriations for primary care shortage area scholarship are for scholarships under IC 21-13-7.

LEARN MORE INDIANA		
Total Operating Expense	725,000	725,000
STATEWIDE TRANSFER WEBSITE		
Total Operating Expense	1,084,317	1,084,317

FOR THE DEPARTMENT OF ADMINISTRATION		
COLUMBUS LEARNING CENTER LEASE PAYMENT		
Total Operating Expense	4,899,000	4,999,000

FOR THE STATE BUDGET AGENCY		
GIGAPOP PROJECT		
Build Indiana Fund (IC 4-30-17)		
Total Operating Expense	656,158	656,158
SOUTHERN INDIANA EDUCATIONAL ALLIANCE		
Build Indiana Fund (IC 4-30-17)		
Total Operating Expense	1,090,452	1,090,452
DEGREE LINK		

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	460,245	460,245	
The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech Community College and Vincennes University locations through Degree Link.			
WORKFORCE CENTERS			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	732,794	732,794	
MIDWEST HIGHER EDUCATION COMPACT			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	95,000	95,000	
B. ELEMENTARY AND SECONDARY EDUCATION			
FOR THE STATE BOARD OF EDUCATION			
Total Operating Expense	3,010,716	3,010,716	
The foregoing appropriations for the Indiana state board of education are for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects, including national and international assessments; and for state board administrative expenses. The above appropriation includes \$60,000 each state fiscal year for the Center for Evaluation and Education Policy.			
FOR THE INDIANA CHARTER SCHOOL BOARD			
Total Operating Expense	750,000	500,000	
FOR THE INDIANA WORKS COUNCILS			
Total Operating Expense	1,000,000	5,000,000	
In the state fiscal year beginning July 1, 2013 and ending June 30, 2014, the above appropriation may be used for planning and regional assessments. In the state fiscal year beginning July 1, 2014, and ending June 30, 2015, \$500,000 may be used for related operating expenses and \$4,500,000 may be used as matching grants for private investments into the career and technical education pathways.			
FOR THE EDUCATION ROUNDTABLE			
Total Operating Expense	750,000	750,000	
STEM TEACHER RECRUITMENT FUND			
Total Operating Expense	5,000,000	5,000,000	
The above appropriation may be used to provide grants to nonprofit organizations that place new science, technology, engineering, and math teachers in elementary and high schools located in underserved areas.			
FOR THE DEPARTMENT OF EDUCATION			
SUPERINTENDENT'S OFFICE			
From the General Fund			
8,495,125	8,495,125		
From the Professional Standards Fund (IC 20-28-2-10)			
395,000	395,000		
Augmentation allowed from the Professional Standards Fund.			

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	7,696,172	7,696,172
Other Operating Expense	1,193,953	1,193,953

The above appropriation includes funds to provide state support to educational service centers.

PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense	3,000,000	3,000,000
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The above appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency after review by the budget committee. Of the above appropriations, \$357,500 each year shall be distributed equally among all of the public radio stations.

RILEY HOSPITAL

Total Operating Expense	23,004	23,004
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BEST BUDDIES

Total Operating Expense	206,125	206,125
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PERKINS STATE MATCH

Total Operating Expense	494,000	494,000
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SCHOOL TRAFFIC SAFETY

Personal Services	203,109	203,109
Other Operating Expense	49,374	49,374

Augmentation allowed.

EDUCATION LICENSE PLATE FEES

Education License Plate Fees Fund (IC 9-18-31)

Total Operating Expense	115,569	115,569
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ACCREDITATION SYSTEM

Personal Services	382,747	382,747
Other Operating Expense	320,117	320,117

SPECIAL EDUCATION (S-5)

Total Operating Expense	24,070,000	24,070,000
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The foregoing appropriations for special education are made under IC 20-35-6-2.

SPECIAL EDUCATION EXCISE

Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)

Personal Services	259,719	259,719
Other Operating Expense	126,808	126,808

Augmentation allowed.

CAREER AND TECHNICAL EDUCATION

Personal Services	1,130,217	1,130,217
Other Operating Expense	82,686	82,686

TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE CHILDREN IN MENTAL HEALTH FACILITIES)

Total Operating Expense	7,000	7,000
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The foregoing appropriations for transfer tuition (state employees' children and eligible children in mental health facilities) are made under IC 20-26-11-8 and

IC 20-26-11-10.

TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION

Total Operating Expense	2,403,792	2,403,792
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The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area career and technical education schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRIBUTION FOR TUITION SUPPORT

Total Operating Expense	6,622,800,000	6,691,600,000
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The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, complexity grants, full-day kindergarten, special education programs, career and technical education programs, honors grants, Mitch Daniels early graduation scholarships, and choice scholarships in accordance with a statute enacted for this purpose during the 2013 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, any excess shall revert to the general fund.

The above appropriations for tuition support shall be made each fiscal year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each fiscal year shall equal the amount required under the statute enacted for the purpose referred to above.

The above appropriation for tuition support includes an amount for the department of education to make a special distribution to each school corporation and charter school (other than a virtual charter school).

The department shall determine the amount of the distribution for each year as follows:

STEP ONE: Determine the total amount distributed in the year to all individuals for a scholarship under the choice scholarship program described in IC 20-51-4.

STEP TWO: Determine the total amount of state tuition support that all school corporations and charter schools (other than virtual charter schools) would have received in the year if those individuals who received a scholarship and who were enrolled in a public school during the preceding two (2) semesters before first receiving the scholarship had instead remained enrolled in public schools and had not enrolled in private schools.

STEP THREE: Determine the result of:

(A) the STEP TWO result; minus

(B) the STEP ONE amount.

STEP FOUR: Determine each school corporation's percentage and each charter school's (other than a virtual charter school) percentage of the total state tuition support that will be distributed to school corporations and charter schools (other than virtual charter schools).

STEP FIVE: Multiply the result determined in STEP THREE by the school corporation's percentage or the charter school's (other than a virtual charter school) percentage determined under STEP FOUR.

If the above appropriations are insufficient to make the full distribution under this provision, the amount each school corporation and charter school (other than a virtual charter school) receives shall be proportionately reduced. The special distributions may be made only after review by the state budget committee and approval by the budget agency.

SCHOOL PERFORMANCE AWARDS

Total Operating Expense	0	30,000,000
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DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense	18,360,000	18,360,000
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It is the intent of the 2013 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ADULT LEARNERS

Total Operating Expense	21,700,000	22,800,000
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EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT

Total Operating Expense	4,012,000	4,012,000
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The above appropriation for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs.

The foregoing appropriations may be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and nonpublic school first and second grade students upon the approval of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board and the education roundtable.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense	5,125,000	5,125,000
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MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense	10,000,000	9,000,000
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The foregoing appropriations for court ordered desegregation costs are made under order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEXTBOOK REIMBURSEMENT

Total Operating Expense	39,000,000	39,000,000
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Before a school corporation or an accredited nonpublic school may receive a distribution under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2.

The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. The family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

TESTING AND REMEDIATION

Total Operating Expense	45,729,643	45,222,643
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The above appropriations for testing and remediation include funds for graduation exam remediation.

Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation and graduation exam remediation, review and approval of the formula and components shall be made by the budget agency.

The above appropriation for testing and remediation shall be used by school corporations to provide remediation programs for students who attend public and nonpublic schools. For purposes of tuition support, these students are not to be counted in the average daily membership.

ADVANCED PLACEMENT PROGRAM

Other Operating Expense	2,800,000	3,300,000
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The above appropriations for the Advanced Placement Program are to provide funding for students of accredited public and nonpublic schools to take the College Board's Advanced Placement math and science exams and to supplement any federal funds awarded for non-math-and-science Advanced Placement exams taken by students qualified for the Free or Reduced Lunch program. Any remaining funds available after exam fees have been paid shall be prioritized for use by teachers of math and science Advanced Placement courses to attend professional development training for those courses.

PSAT PROGRAM

Other Operating Expense	700,000	707,000
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The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools in grade ten (10) to take the PSAT exam.

NON-ENGLISH SPEAKING PROGRAM

Other Operating Expense	5,000,000	5,000,000
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The above appropriations for the Non-English Speaking Program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is two hundred dollars (\$200) per pupil. It is the intent of the 2013 general assembly that the above appropriations for the Non-English Speaking Program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

GIFTED AND TALENTED EDUCATION PROGRAM

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	66,628	66,628	
Other Operating Expense	12,481,468	12,481,468	
EXCELLENCE IN PERFORMANCE AWARDS			
Total Operating Expense	2,000,000	2,000,000	

The above appropriation shall be used to make grants to focus and priority school corporations and charter schools to be used to make cash awards to effective and highly effective teachers. The department shall develop policies and procedures to administer the program. The program shall include guidelines that permit all school corporations and charter schools to apply for a grant. The guidelines must specify that in order to receive a grant a school must have a system of performance evaluations that meets the requirements of IC 20-28-11.5. The above funds are available for allotment by the budget agency after approval by the state board of education and review by the state budget committee.

PRIMETIME			
Personal Services	103,437	103,437	
Other Operating Expense	51,093	51,093	
DRUG FREE SCHOOLS			
Total Operating Expense	36,656	36,656	
ALTERNATIVE EDUCATION			
Total Operating Expense	6,142,909	6,142,909	

The above appropriation includes funding to provide \$7,500 for each child attending a charter school operated by an accredited hospital specializing in the treatment of alcohol or drug abuse. This funding is in addition to tuition support for the charter school.

SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM (IC 20-20-13)			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	3,086,072	3,086,072	

The department shall use the funds to make grants to school corporations to promote student learning through the use of technology. Notwithstanding distribution guidelines in IC 20-20-13, the department shall develop guidelines for distribution of the grants. Up to \$200,000 may be used each year to support the operation of the office of the special assistant to the superintendent of public instruction for technology.

PROFESSIONAL STANDARDS DIVISION			
From the General Fund			
	2,247,197	2,247,197	
From the Professional Standards Fund (IC 20-28-2-10)			
	605,000	605,000	
Augmentation allowed.			

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	1,851,981	1,851,981
Other Operating Expense	1,000,216	1,000,216

The above appropriations for the Professional Standards Division do not include funds to pay stipends for mentor teachers.

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FOR THE INDIANA PUBLIC RETIREMENT SYSTEM

TEACHERS' POSTRETIREMENT PENSION INCREASES

Other Operating Expense	69,265,000	71,343,000
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The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 5-10.4 and IC 5-10.2-5.

TEACHERS' RETIREMENT FUND DISTRIBUTION

Other Operating Expense	719,651,000	721,362,000
Augmentation allowed.		

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:

- (1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the state general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 5-10.4; or
- (2) less than the above appropriations for a year, the excess shall be retained in the state general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.

C. OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services	664,451	664,451
Other Operating Expense	331,925	331,925

FOR THE STATE LIBRARY

Personal Services	2,447,808	2,447,808
Other Operating Expense	388,516	388,516

STATEWIDE LIBRARY SERVICES

Total Operating Expense	1,313,844	1,313,844
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The foregoing appropriations for statewide library services will be used to provide services to libraries across the state. These services may include, but will not be limited to, programs, including Wheels, I*Ask, and professional development. The state library shall identify statewide library services that are to be provided by a vendor. Those services identified by the library shall be procured through a competitive process using one (1) or more requests for proposals covering the service.

LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES

Other Operating Expense	100,000	100,000
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ACADEMY OF SCIENCE

Total Operating Expense	7,264	7,264
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FOR THE ARTS COMMISSION

Personal Services	455,705	455,705
Other Operating Expense	2,509,648	2,509,648

The foregoing appropriation to the arts commission includes \$650,000 each year to provide grants under IC 4-23-2.5 to:

- (1) the arts organizations that have most recently qualified for general operating

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support as major arts organizations as determined by the arts commission;
and

(2) the significant regional organizations that have most recently qualified for general operating support as mid-major arts organizations, as determined by the arts commission and its regional re-granting partners.

FOR THE HISTORICAL BUREAU

Personal Services	307,613	307,613
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Other Operating Expense	1,799	1,799
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HISTORICAL MARKER PROGRAM

Total Operating Expense		20,980
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2013-205-10

SECTION 10.

DISTRIBUTIONS

FOR THE AUDITOR OF STATE

GAMING TAX

Total Operating Expense	110,000,000	72,600,000
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2013-205-11

SECTION 11.

The following allocations of federal funds are available for career and technical education under the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be received by the state board of education, and may be allocated by the budget agency after consultation with the board of education and any other state agencies, commissions, or organizations required by state law. Funds shall be allocated to these agencies in accordance with the allocations specified below:

STATE PROGRAMS AND LEADERSHIP

2,546,515	2,546,515
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SECONDARY VOCATIONAL PROGRAMS

14,341,974	14,341,974
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POSTSECONDARY VOCATIONAL PROGRAMS

8,067,360	8,067,360
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2013-205-12

SECTION 12.

In accordance with IC 20-20-38, the budget agency, with the advice of the board of education and the budget committee, may proportionately augment or reduce an allocation of federal funds made under SECTION 11 of this act.

2013-205-13

SECTION 13.

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded

as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

2013-205-14

SECTION 14.

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period. While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

2013-205-15

SECTION 15.

Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions,

and councils who are entitled to a salary per diem is \$50 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

2013-205-16

SECTION 16.

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

2013-205-17

SECTION 17.

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

2013-205-18

SECTION 18.

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

2013-205-19

SECTION 19.

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

2013-205-20

SECTION 20.

If any state penal or benevolent institution other than the Indiana state prison, Pendleton correctional facility, or Putnamville correctional facility shall, in the operation of its farms, produce products or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for expenses of the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions. Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

2013-205-21

SECTION 21.

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.

2013-205-22

SECTION 22.

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

2013-205-23

SECTION 23.

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

2013-205-24

SECTION 24.

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:

- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- (2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.
- (3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment.

In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on

each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

2013-205-25

SECTION 25.

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

2013-205-26

SECTION 26.

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

2013-205-27

SECTION 27.

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

2013-205-28

SECTION 28.

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

2013-205-29

SECTION 29.

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

2013-205-30

SECTION 30.

Subject to SECTION 25 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2013-2015 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

2013-205-31

SECTION 31.

There is hereby appropriated from the state general fund for the Indiana charter school board three hundred thousand dollars (\$300,000) for the state fiscal year beginning July 1, 2012, and ending June 30, 2013, to cover operating expenses of the board.

2013-205-32

SECTION 32.

There is hereby appropriated from the state general fund for the office of management and budget \$91,200,000 for the state fiscal year beginning July 1, 2012, and ending June 30, 2013, to repay the common school fund for outstanding charter school loans. Charter schools must apply to the office to receive loan repayment in the manner prescribed by the office. However, in the case of an outstanding charter school loan owed by a charter school that is no longer operating, the office shall repay the outstanding balance to the common school fund on behalf of the charter school. The office shall develop policies and procedures to implement the loan repayment program.

2013-205-33

SECTION 33.

CONSTRUCTION

For the 2013-2015 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for such properties and other projects as specified.

State General Fund - Lease Rentals	
	363,907,991
State General Fund - Construction	
	380,493,162
State Police Building Account (IC 9-29-1-4)	
	5,399,998
Law Enforcement Academy Building Fund (IC 5-2-1-13(a))	
	916,078
Cigarette Tax Fund (IC 6-7-1-29.1)	
	3,600,000
Veterans' Home Building Fund (IC 10-17-9-7)	
	9,770,579
Postwar Construction Fund (IC 7.1-4-8-1)	
	32,829,263
Regional Health Care Construction Account (IC 4-12-8.5)	
	24,204,692
Build Indiana Fund (IC 4-30-17)	
	6,100,000
State Highway Fund (IC 8-23-9-54)	

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21,240,000

TOTAL 848,461,763

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

A. GENERAL GOVERNMENT

FOR THE HOUSE OF REPRESENTATIVES

Renovation 750,000

FOR THE STATE BUDGET AGENCY

Health and Safety Contingency Fund 5,000,000
Aviation Technology Center 2,656,362
Airport Facilities Lease 41,998,409
Stadium Lease Rental 174,538,668
Convention Center Lease Rental 49,290,626
State Fair Lease Rental 5,812,776
Indiana Motorsports Commission 10,000,000

DEPARTMENT OF ADMINISTRATION

Preventive Maintenance 8,688,334
Repair and Rehabilitation 13,289,403

DEPARTMENT OF ADMINISTRATION - LEASES

General Fund
Lease - Wabash Valley Correctional Facility 31,357,286
Lease - Miami Correctional Facility 31,244,895
Lease - New Castle Correctional Facility 26,826,969
Postwar Construction Fund (IC 7.1-4-8-1)
Lease - Westville Dormitory 600,000
Regional Health Care Construction Account (IC 4-12-8.5)
Lease - Evansville State Hospital 7,973,019
Lease - Southeast Regional Treatment Center 10,959,925
Lease - Logansport State Hospital 5,271,748

B. PUBLIC SAFETY

(1) LAW ENFORCEMENT

INDIANA STATE POLICE

State Police Building Account (IC 9-29-1-4)
Preventive Maintenance 1,266,998
Repair and Rehabilitation 120,000
Vehicle Replacement 4,013,000

FORENSIC LAB

Repair and Rehabilitation 1,696,728

LAW ENFORCEMENT TRAINING BOARD

Law Enforcement Academy Building Fund (IC 5-2-1-13(a))
Preventive Maintenance 346,078
Repair and Rehabilitation 520,000
Vehicle Replacement 50,000

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
ADJUTANT GENERAL			
Preventive Maintenance			125,000
Repair and Rehabilitation			2,000,000
Joint Force Headquarters			4,000,000
(2) CORRECTIONS			
DEPARTMENT OF CORRECTION			
Preventive Maintenance			100,000
STATE PRISON			
Preventive Maintenance			1,100,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			1,200,000
Construct Laundry Facility			3,250,000
Construct Security Building			2,200,000
PENDLETON CORRECTIONAL FACILITY			
Preventive Maintenance			1,300,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			3,200,000
WOMEN'S PRISON			
Preventive Maintenance			360,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			315,000
Install Emergency Power to Administration and Security Command Center			312,000
NEW CASTLE CORRECTIONAL FACILITY			
Preventive Maintenance			100,000
PUTNAMVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			800,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			1,255,000
INDIANAPOLIS RE-ENTRY EDUCATION FACILITY			
Preventive Maintenance			360,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			90,000
BRANCHVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			360,000
WESTVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			1,040,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			2,212,000
ROCKVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			500,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			2,736,048
PLAINFIELD CORRECTIONAL FACILITY			
Preventive Maintenance			950,000
RECEPTION AND DIAGNOSTIC CENTER			
Preventive Maintenance			210,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			242,000
CORRECTIONAL INDUSTRIAL FACILITY			
Preventive Maintenance			600,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			1,116,000
WABASH VALLEY CORRECTIONAL FACILITY			

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Preventive Maintenance			527,354
CHAIN O' LAKES CORRECTIONAL FACILITY			
Preventive Maintenance			90,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Construct Maintenance Building			180,000
MADISON CORRECTIONAL FACILITY			
Preventive Maintenance			315,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Install Digital HVAC Controls			375,000
MIAMI CORRECTIONAL FACILITY			
Preventive Maintenance			900,000
CAMP SUMMIT CORRECTIONAL FACILITY			
Preventive Maintenance			80,000
EDINBURGH CORRECTIONAL FACILITY			
Preventive Maintenance			80,000
HENRYVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			50,000
PENDLETON JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			300,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			2,156,976
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			120,000
MADISON JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			435,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Install Digital HVAC Controls on Housing Units			375,000

C. CONSERVATION AND ENVIRONMENT

DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION			
Preventive Maintenance			100,000
Repair and Rehabilitation			597,500
FISH AND WILDLIFE			
Preventive Maintenance			3,279,158
Repair and Rehabilitation			1,000,000
FORESTRY			
Preventive Maintenance			2,870,000
Repair and Rehabilitation			1,565,000
NATURE PRESERVES			
Preventive Maintenance			639,750
Repair and Rehabilitation			809,164
OUTDOOR RECREATION			
Preventive Maintenance			60,000
Repair and Rehabilitation			243,456
STATE PARKS AND RESERVOIR MANAGEMENT			
Preventive Maintenance			3,165,350
Repair and Rehabilitation			11,301,506
State Parks - Falls of the Ohio Lease			182,000
Falls of the Ohio - Exhibits			400,000
Goose Pond Visitor Center			2,000,000
Cigarette Tax Fund (IC 6-7-1-29.1)			
Preventive Maintenance			3,600,000
DIVISION OF WATER			
Preventive Maintenance			155,000

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Repair and Rehabilitation			2,633,700
ENFORCEMENT			
Preventive Maintenance			589,600
Law Enforcement			800,000
Administration Building			2,000,000
ENTOMOLOGY			
Repair and Rehabilitation			200,000
INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION			
Preventive Maintenance			2,273,767
Repair and Rehabilitation			3,907,677
Bicentennial Match			2,000,000
WAR MEMORIALS COMMISSION			
Preventive Maintenance			1,234,000
Repair and Rehabilitation			1,100,000
Civil War Battle Flags Restoration			300,000
KANKAKEE RIVER BASIN COMMISSION			
Build Indiana Fund (IC 4-30-17)			
Repair and Rehabilitation			1,000,000

D. TRANSPORTATION

DEPARTMENT OF TRANSPORTATION - BUILDINGS AND GROUNDS

State Highway Fund (IC 8-23-9-54)

Buildings and Grounds 21,240,000

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities after review by the budget committee.

AIRPORT DEVELOPMENT

Build Indiana Fund (IC 4-30-17)

Airport Development 5,100,000

The foregoing allocations for the Indiana department of transportation are for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency. Of the above appropriation, \$300,000 is appropriated to the South Central Regional Airport Authority.

E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

FAMILY AND SOCIAL SERVICES ADMINISTRATION

Postwar Construction Fund (IC 7.1-4-8-1)

Vehicle Replacement 70,000

EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER

Preventive Maintenance 66,000

Postwar Construction Fund (IC 7.1-4-8-1)

Repair and Rehabilitation 183,086

	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
Vehicle Replacement			30,000
EVANSVILLE STATE HOSPITAL			
Preventive Maintenance			783,924
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			527,827
Vehicle Replacement			89,647
MADISON STATE HOSPITAL			
Preventive Maintenance			928,208
Postwar Construction Fund (IC 7.1-4-8-1)			
Vehicle Replacement			100,737
LOGANSPOUT STATE HOSPITAL			
Preventive Maintenance			863,144
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			2,986,943
Vehicle Replacement			176,760
RICHMOND STATE HOSPITAL			
Preventive Maintenance			1,100,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			450,360
Vehicle Replacement			99,000
LARUE CARTER MEMORIAL HOSPITAL			
Preventive Maintenance			1,833,118
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			1,080,000
Vehicle Replacement			103,032
(2) PUBLIC HEALTH			
SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED			
Preventive Maintenance			565,714
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			2,642,859
SCHOOL FOR THE DEAF			
Preventive Maintenance			565,714
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			2,473,988
(3) VETERANS' AFFAIRS			
INDIANA VETERANS' HOME			
Veterans' Home Building Fund (IC 10-17-9-7)			
Preventive Maintenance			1,500,000
Repair and Rehabilitation			8,270,579
F. EDUCATION			
HIGHER EDUCATION			
INDIANA UNIVERSITY - TOTAL SYSTEM			
Repair and Rehabilitation			22,912,596
School of Medicine Laboratory Expansion			25,000,000
Regional Campus Projects			29,000,000
Evansville Medical Education Center A&E			2,000,000
PURDUE UNIVERSITY - TOTAL SYSTEM			
Repair and Rehabilitation			18,529,948

PUWL Active Learning Center	50,000,000
IPFW South Campus Renovations	21,350,000
INDIANA STATE UNIVERSITY	
Repair and Rehabilitation	2,725,770
Normal Hall	16,000,000
UNIVERSITY OF SOUTHERN INDIANA	
Repair and Rehabilitation	1,367,926
Classroom Renovation and Expansion	18,000,000
BALL STATE UNIVERSITY	
Repair and Rehabilitation	4,758,755
Geothermal Project Phase II	30,000,000
VINCENNES UNIVERSITY	
Repair and Rehabilitation	1,630,210
Aviation Technology Center Rehabilitation	6,000,000
Infrastructure Upgrade	6,000,000
IVY TECH COMMUNITY COLLEGE	
Repair and Rehabilitation	5,060,688
Hamilton County Facility	12,000,000

2013-205-34

SECTION 34.

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

2013-205-35

SECTION 35.

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made.

2013-205-36

SECTION 36.

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.

2013-205-37

SECTION 37.

If the budget director determines at any time during the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the general fund any additional amount necessary to maintain a positive balance in the general fund.

2013-205-346

(Amended by P.L.213-2015, SEC.268.)

2013-205-347

SECTION 347. (a) The trustees of the following institutions may

issue and sell bonds under IC 21-34, subject to the approvals required by IC 21-33-3, for the following projects if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

Indiana University South Bend - Arts Building Renovation	\$27,000,000
Indiana University Bloomington - Cyber Infrastructure Building	18,300,000
Indiana University, Purdue University at Indianapolis - Neurosciences Research Building	20,000,000
Indiana University Southeast Medical Education Center A & E	1,000,000
Indiana State University - Life Sciences/Chemistry Laboratory Renovations and Satellite Chiller Capacity	14,800,000
Ball State University - Central Campus Academic Project, Phase I & Utilities	33,000,000
Ivy Tech-Fort Wayne Technology Center and Demolition Costs	26,700,000
Ivy Tech - Indianapolis Community College for the Fall Creek Expansion Project	69,370,000
Ivy Tech - Logansport	16,000,000
Ivy Tech - Sellersburg	20,000,000
Ivy Tech - Muncie\Anderson A & E	4,800,000
Ivy Tech - Elkhart Phase I	16,000,000
Ivy Tech - Greencastle	8,000,000
Purdue University Calumet - Gyt Building A & E	2,400,000
Purdue University North Central - Student Services & Recreation Center A & E	1,000,000
University of Southern Indiana College of Business - General Classroom Building	29,900,000
Vincennes University - Health and Science Lab Rehabilitation	2,000,000
Indiana University, Purdue University at Fort Wayne Student Services and Library Complex	24,000,000

(b) The trustees of the following institution may issue and sell bonds under IC 21-34, subject to the approvals required by IC 21-33-3, for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

Purdue University West Lafayette - Mechanical Engineering Addition	\$33,000,000
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The foregoing project is not eligible for fee replacement appropriations.

(c) The trustees of the following institution may issue and sell bonds under IC 21-34, subject to the approvals required by IC 21-33-3, for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

Purdue University West Lafayette - Boiler No. 6	\$53,000,000
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The institution shall invite bids as provided under IC 21-37-3-3. The bids shall be open to inspection by the public.

2013-205-348

SECTION 348. The trustees of the following institutions may issue and sell bonds under IC 21-34, subject to the approvals required by IC 21-33-3, for the following projects if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

Purdue University	
Life Sciences Laboratory Renovations	10,000,000
Medical School Renovations	12,000,000
Vincennes University	
Davis Hall	850,000
P.E. Building	5,000,000
Indiana State University	
Federal Building	20,000,000
Indiana University	
Northwest Regional Campus	
Tamarack Hall	33,000,000
Ivy Tech Community College	
Gary Campus	20,000,000
University of Southern Indiana	
Teacher Theatre Replacement Project	15,000,000
Indiana University	
Life Sciences Laboratory Renovations	10,000,000
Indiana University Southeast	
Education and Technology Building	22,000,000
Indiana University Purdue University at Indianapolis	
Life Sciences Laboratory Renovations	10,000,000
Ivy Tech Community College	
Anderson Campus	20,000,000
Bloomington Campus	20,000,000
Warsaw Campus	10,100,000
Ball State University	
Central Campus Rehabilitation	19,700,000

Of the above authorization for medical school renovations, a maximum of six million dollars (\$6,000,000) is eligible for fee replacement. Of the above authorization for the Indiana State University Federal Building project, only ten million dollars (\$10,000,000) is eligible for fee replacement.

2013-205-350

SECTION 350.(a) The auditor of state shall transfer one hundred fifty million dollars (\$150,000,000) from the state general fund to the state tuition reserve fund established by IC 4-12-1-15.7 on each of the following dates:

- (1) July 1, 2013.
 - (2) July 1, 2014.
- (b) This SECTION expires July 1, 2015.

2013-205-351

(Expired 7-1-2014 by P.L.205-2013, SEC.351.)

2013-205-352

(Expired 6-30-2014 by P.L.205-2013, SEC.352.)

2013-205-353

(Expired 6-30-2015 by P.L.205-2013, SEC.353.)

2013-205-354

(Expired 6-30-2015 by P.L.205-2013, SEC.354.)

2013-205-355

SECTION 355. Rules (as defined in IC 4-22-2-3) necessary or appropriate to carry out legislation enacted in the 2013 session of the general assembly shall be treated as permissible rules excluded from the suspension of rulemaking imposed by Executive Order 13-03, so long as the notice of intent to adopt a rule under IC 4-22-2 is filed by December 31, 2014, and the rule is otherwise adopted pursuant to IC 4-22.

2013-205-356

SECTION 356. (a) This SECTION applies if a provision of the Indiana Code is:

- (1) added, amended, or repealed by SEA 85-2013; and
- (2) added, amended, or repealed by another act without recognizing the existence of the addition, amendment, or repeal made by SEA 85-2013 by an appropriate reference in the lead-in line of the SECTION of the other act adding, amending, or repealing the same provision of the Indiana Code.

(b) As used in this SECTION, "other act" refers to an act enacted in the 2013 session of the general assembly other than SEA 85-2013.

(c) Except as provided in subsections (d) and (e), the provision as added, amended, or repealed by the other act shall be considered the law in Indiana, regardless of whether there is a difference in the effective date of the provision added, amended, or repealed by SEA 85-2013 and the provision added, amended, or repealed by the other act. The lawful compilers of the Indiana Code, in publishing the affected Indiana Code provision, shall publish only the version of the Indiana Code provision that is amended by the other act. The history line for an Indiana Code provision that is added or amended by the other act must reference both acts.

(d) This subsection applies if a provision described in subsection (a) that is added, amended, or repealed by SEA 85-2013 takes effect before the corresponding provision in the other act. The lawful compilers of the Indiana Code, in publishing the provision in SEA 85-2013, shall publish that version of the provision and note that the provision is effective until the effective date of the corresponding provision in the other act. On and after the effective date of the corresponding provision in the other act, the provision as added, amended, or repealed by the other act shall be considered the law in Indiana, regardless of whether there is a difference in the effective date of the provision added, amended, or repealed by SEA 85-2013 and the provision added, amended, or repealed by the other act. The lawful compilers of the Indiana Code, in publishing the corresponding Indiana Code provision, shall publish the version of the Indiana Code provision that is added, amended, or repealed by the other act, and shall note that this version of the provision is effective on the effective date of the provision in the other act. The history line for an Indiana Code provision that is added or amended by the other act must reference both acts.

(e) If SEA 85-2013 adds a provision at the same Indiana Code location as a provision added in the other act, the lawful compilers of the Indiana Code, in publishing the affected Indiana Code provisions, shall publish both the version of the Indiana Code provision that is added by SEA 85-2013 and the version that is added by the other act, unless the subject matter in both versions of the provision is

substantially similar. If the subject matter is substantially similar, subject to subsection (d), the lawful compilers of the Indiana Code, in publishing the affected Indiana Code provision, shall publish the version of the Indiana Code provision that is amended by the other act, and shall note that this version of the provision is effective on the effective date of the provision in the other act. The history line for an Indiana Code provision that is added or amended by the other act must reference both acts.

(f) If, during the same year, two (2) or more other acts amend, add, or repeal the same Indiana Code provision as the Indiana Code provision amended, added, or repealed by SEA 85-2013, the lawful compilers of the Indiana Code, in publishing the Indiana Code provision, shall follow the principles set forth in this section.

2013-205-357

(Expired 6-30-2014 by P.L.205-2013, SEC.357.)

2013-205-358

(Expired 6-30-2014 by P.L.205-2013, SEC.358.)

2013-205-359

(Expired 1-1-2013 by P.L.205-2013, SEC.359.)

2013-205-360

SECTION 360. The general assembly recognizes that SEA 207-2013 added IC 21-14-12 and that HEA 1001-2013 repeals IC 21-14-12. The general assembly intends to repeal that chapter.

2013-205-361

(Expired 1-1-2015 by P.L.205-2013, SEC.361.)

2013-205-362

(Expired 1-1-2015 by P.L.205-2013, SEC.362.)

2013-210-19

(Expired 1-1-2014 by P.L.210-2013, SEC.19.)

2013-211-19

(Expired 12-31-2013 by P.L.211-2013, SEC.19.)

2013-212-3

(Expired 7-1-2014 by P.L.212-2013, SEC.3.)

2013-213-19

(Expired 12-31-2014 by P.L.213-2013, SEC.19.)

2013-218-18

(Expired 1-1-2014 by P.L.218-2013, SEC.18.)

2013-218-19

SECTION 19. (a) IC 6-1.1-20-3.1 and IC 6-1.1-20-3.5, both as amended by this act, apply only to a controlled project for which the proper officers of a political subdivision make a preliminary determination under IC 6-1.1-20 after June 30, 2013.

(b) This SECTION expires January 1, 2016.

2013-218-20

(Expired 1-1-2014 by P.L.218-2013, SEC.20.)

2013-225-18

(Expired 12-31-2013 by P.L.225-2013, SEC.18.)

2013-227-21

SECTION 21. (a) Before June 30, 2014, and for purposes of IC 6-2.5-3.5, as added by this act, the department of state revenue shall publish the gasoline use tax rate prescribed by IC 6-2.5-3.5, as added by this act, that will apply to the sales of gasoline occurring in July 2014.

(b) Each retail merchant covered by IC 6-2.5-7 shall take an inventory of the gasoline in storage on the commencement of business on July 1, 2014. A retail merchant shall remit to the department of state revenue the product of:

(1) the number of gallons in storage on July 1, 2014; multiplied by

(2) the gasoline use tax rate in effect on July 1, 2014.

A retail merchant shall remit the amount due on or before August 1, 2014, on forms and in a manner prescribed by the department.

(c) This SECTION expires July 1, 2015.

2013-228-7

(Expired 12-31-2013 by P.L.228-2013, SEC.7.)

2013-229-38

(Expired 7-1-2014 by P.L.229-2013, SEC.38.)

2013-229-39

(Repealed by P.L.255-2015, SEC.65.)

2013-230-8

(Expired 1-1-2014 by P.L.230-2013, SEC.8.)

2013-230-9

SECTION 9. (a) IC 6-1.1-18.5-2, as amended by this act, applies to maximum permissible ad valorem property tax levy determinations made after 2013.

(b) This SECTION expires January 1, 2017.

2013-231-15

(Expired 12-31-2013 by P.L.231-2013, SEC.15.)

2013-232-27

SECTION 27. (a) As used in this SECTION, "committee" refers to the midwifery committee established by IC 25-23.4-2-1, as added by this act.

(b) Notwithstanding IC 25-23.4-2-2, as added by this act, the governor shall appoint the initial members of the committee before September 1, 2013, for terms expiring as follows:

(1) One (1) member appointed under IC 25-23.4-2-2(a)(1), as added by this act, one (1) member appointed under IC 25-23.4-2-2(a)(2), as added by this act, and one (1) member appointed under IC 25-23.4-2-2(a)(4), as added by this act, for a term expiring August 31, 2017.

(2) One (1) member appointed under IC 25-23.4-2-2(a)(1), as added by this act, and one (1) member appointed under IC 25-23.4-2-2(a)(2), as added by this act, for a term expiring August 31, 2016.

(3) One (1) member appointed under IC 25-23.4-2-2(a)(1), as

added by this act, and one (1) member appointed under IC 25-23.4-2-2(a)(3), as added by this act, for a term expiring August 31, 2015.

(4) One (1) member appointed under IC 25-23.4-2-2(a)(5), as added by this act, and one (1) member appointed under IC 25-23.4-2-2(a)(6), as added by this act, for a term expiring August 31, 2014.

(c) This SECTION expires September 1, 2018.

2013-232-28

(Expired 12-31-2013 by P.L.232-2013, SEC.28.)

2013-232-29

(Expired 12-31-2014 by P.L.232-2013, SEC.29.)

2013-233-11

(Expired 6-30-2014 by P.L.233-2013, SEC.11.)

2013-234-12

(Expired 1-1-2014 by P.L.234-2013, SEC.12.)

2013-240-1

(Expired 12-31-2013 by P.L.240-2013, SEC.1.)

2013-241-3

(Expired 6-30-2014 by P.L.241-2013, SEC.3.)

2013-241-4

(Expired 1-1-2014 by P.L.241-2013, SEC.4.)

2013-243-5

(Expired 11-1-2013 by P.L.243-2013, SEC.5.)

2013-247-10

(Expired 11-1-2013 by P.L.247-2013, SEC.10.)

2013-249-1

(Expired 12-31-2013 by P.L.249-2013, SEC.1.)

2013-250-4

(Expired 12-31-2013 by P.L.250-2013, SEC.4.)

2013-251-5

(Expired 12-31-2013 by P.L.251-2013, SEC.5.)

2013-252-2

(Expired 1-1-2014 by P.L.252-2013, SEC.2.)

2013-257-44

(Expired 1-1-2014 by P.L.257-2013, SEC.44.)

2013-257-45

SECTION 45. (a) This SECTION applies notwithstanding IC 6-1.1-10, IC 6-1.1-11, or any other law or administrative rule or provision.

(b) This SECTION applies to the assessment date of March 1, 2009.

(c) As used in this SECTION, "eligible property" means the real property described in subsection (d).

(d) As used in this SECTION, "qualified taxpayer" refers to a taxpayer that:

- (1) has leased property located in Marion County to the bureau of motor vehicles or the bureau of motor vehicles commission; and
- (2) files before September 1, 2013, in a manner consistent with IC 6-1.1-36-1.5, a Form 136 property tax exemption application, along with any supporting documents, schedules, or attachments, claiming an exemption from real property taxes under IC 36-1-10-18 for property leased to the bureau of motor vehicles or the bureau of motor vehicles commission.

(e) A qualified taxpayer may, before September 1, 2013, file a property tax exemption application and supporting documents claiming a property tax exemption under this SECTION for the eligible property for the assessment date of March 1, 2009.

(f) A property tax exemption application filed under subsection (e) by a qualified taxpayer is considered to have been timely filed.

(g) The following apply if a qualified taxpayer demonstrates in the property tax exemption application filed under subsection (e) or by other means that the eligible property would have qualified for an exemption under IC 36-1-10-18 for the assessment date of March 1, 2009:

(1) The property tax exemption for the eligible property shall be allowed and granted for the assessment date of March 1, 2009, by the county assessor and county auditor of the county in which the eligible property is located.

(2) The qualified taxpayer is not required to pay any property taxes, penalties, or interest with respect to the eligible property for the March 1, 2009, assessment date.

(3) To the extent the qualified taxpayer has paid any property taxes, penalties, or interest with respect to the eligible property for the March 1, 2009, assessment date, the eligible taxpayer is entitled to a refund of the amounts paid.

(h) The exemption allowed by this SECTION shall be applied without need of any further ruling or action by the county assessor, the county auditor, or the county property tax assessment board of appeals of the county in which the eligible property is located or by the Indiana board of tax review.

(i) This SECTION expires July 1, 2017.

2013-257-46

SECTION 46. (a) This SECTION applies notwithstanding IC 6-1.1-10, IC 6-1.1-11, or any other law or administrative rule or provision.

(b) This SECTION applies to the March 1, 2007, and March 1, 2008, assessment dates.

(c) As used in this SECTION, "eligible property" means the real property described in subsection (d).

(d) As used in this SECTION, "qualified taxpayer" refers to a church that:

- (1) purchased real property in June 2007;
- (2) has used the real property for church purposes since purchasing the real property; and
- (3) filed a property tax exemption application for the real property in June 2007.

(e) A qualified taxpayer may, before September 1, 2013, file a property tax exemption application and supporting documents claiming a property tax exemption under IC 6-1.1-10-16 and this SECTION for the eligible property for the March 1, 2007, and March 1, 2008,

assessment dates.

(f) A property tax exemption application filed under subsection (e) by a qualified taxpayer is considered to have been timely filed.

(g) If a qualified taxpayer demonstrates in the property tax exemption application filed under subsection (e) or by other means that the eligible property would have qualified for an exemption under IC 6-1.1-10-16 for the March 1, 2007, and March 1, 2008, assessment dates if the property tax exemption application had been filed under IC 6-1.1-11 in a timely manner for the March 1, 2007, and March 1, 2008, assessment dates and the taxpayer had owned the real property on May 1, 2007:

(1) the property tax exemption for the eligible property shall be allowed and granted for the March 1, 2007, and March 1, 2008, assessment dates by the county assessor and county auditor of the county in which the eligible property is located;

(2) the qualified taxpayer is not required to pay any property taxes, penalties, or interest with respect to the eligible property for the March 1, 2007, and March 1, 2008, assessment dates; and

(3) to the extent the qualified taxpayer has paid any property taxes, penalties, or interest with respect to the eligible property for the March 1, 2007, and March 1, 2008, assessment dates, the eligible taxpayer is entitled to a refund of the amounts paid.

The county auditor may pay the refund in two (2) equal installments over a two (2) year period.

(h) The exemption allowed by this SECTION shall be applied without need of any further ruling or action by the county assessor, the county auditor, or the county property tax assessment board of appeals of the county in which the eligible property is located or by the Indiana board of tax review.

(i) This SECTION expires July 1, 2017.

2013-257-47

SECTION 47. (a) This SECTION applies notwithstanding IC 6-1.1-10, IC 6-1.1-11, or any other law or administrative rule or provision.

(b) This SECTION applies to the March 1, 2011, and March 1, 2012, assessment dates.

(c) As used in this SECTION, "eligible property" means the parcel of real property described in subsection (d)(1) for which the qualified taxpayer failed to timely file the property tax exemption application.

(d) As used in this SECTION, "qualified taxpayer" refers to a nonprofit corporation that:

(1) owns multiple parcels of real property in Marion County that are owned, occupied, and used for educational, literary, scientific, religious, or charitable purposes described in IC 6-1.1-10-16; and

(2) failed to timely file a property tax exemption application for one (1) of the parcels described in subdivision (1) for the March 1, 2011, assessment date.

(e) A qualified taxpayer may, before September 1, 2013, file a property tax exemption application and supporting documents claiming a property tax exemption under IC 6-1.1-10-16 and this SECTION for the eligible property for the March 1, 2011, and March 1, 2012, assessment dates.

(f) A property tax exemption application filed under subsection (e) by a qualified taxpayer is considered to have been timely filed.

(g) If a qualified taxpayer demonstrates in the property tax exemption application filed under subsection (e) or by other means that the eligible property would have qualified for an exemption under

IC 6-1.1-10-16 for the March 1, 2011, and March 1, 2012, assessment dates if the property tax exemption application had been filed under IC 6-1.1-11 in a timely manner for the March 1, 2011, and March 1, 2012, assessment dates:

- (1) the property tax exemption for the eligible property shall be allowed and granted for the March 1, 2011, and March 1, 2012, assessment dates by the county assessor and county auditor of Marion County;
- (2) the qualified taxpayer is not required to pay any property taxes, penalties, or interest with respect to the eligible property for the March 1, 2011, and March 1, 2012, assessment dates; and
- (3) to the extent the qualified taxpayer has paid any property taxes, penalties, or interest with respect to the eligible property for the March 1, 2011, and March 1, 2012, assessment dates, the eligible taxpayer is entitled to a refund of the amounts paid.

The county auditor may pay the refund in two (2) equal installments over a two (2) year period.

(h) The exemption allowed by this SECTION shall be applied without need of any further ruling or action by the county assessor, the county auditor, or the county property tax assessment board of appeals of Marion County or by the Indiana board of tax review.

(i) This SECTION expires July 1, 2017.

2013-257-48

SECTION 48. (a) This SECTION applies notwithstanding IC 6-1.1-10, IC 6-1.1-11, or any other law or administrative rule or provision.

(b) This SECTION applies to the March 1, 2011, and March 1, 2012, assessment dates.

(c) As used in this SECTION, "eligible property" means a vacant parcel of real property in Marion County that is owned, is occupied, and will be used for educational, literary, scientific, religious, or charitable purposes described in IC 6-1.1-10-16.

(d) As used in this SECTION, "qualified taxpayer" refers to a ministry that:

- (1) is exempt from federal income taxes;
- (2) owns an eligible property;
- (3) acquired the eligible property after the 2012 assessment date; and
- (4) redeemed the eligible property after it was sold for delinquent taxes in 2012.

(e) A qualified taxpayer may before September 1, 2013, file a property tax exemption application and supporting documents claiming a property tax exemption under IC 6-1.1-10-16 and this SECTION for the eligible property for the March 1, 2011, and for the March 1, 2012, assessment dates.

(f) A property tax exemption application filed under subsection (e) by a qualified taxpayer is considered to have been timely filed.

(g) If a qualified taxpayer demonstrates in the property tax exemption application filed under subsection (e) or by other means that the eligible property would have qualified for an exemption under IC 6-1.1-10-16 for the March 11, 2011, and March 1, 2012, assessment dates if the property tax exemption application had been filed under IC 6-1.1-11 in a timely manner for the March 11, 2011, and March 1, 2012, assessment dates:

- (1) the property tax exemption for the eligible property shall be allowed and granted for the March 11, 2011, and March 1, 2012, assessment dates by the county assessor and county auditor of

Marion County; and

(2) the qualified taxpayer is not required to pay any property taxes, penalties, or interest with respect to the eligible property for the March 11, 2011, and March 1, 2012, assessment dates.

(h) To the extent the qualified taxpayer has:

(1) paid any property taxes, penalties, or interest with respect to the eligible property for the March 1, 2011, and March 12, 2012, assessment dates; or

(2) paid to redeem the property under IC 6-1.1-24 and IC 6-1.1-25;

the eligible taxpayer is entitled to a refund of the amounts paid. Notwithstanding the filing deadlines for a claim in IC 6-1.1-26, any claim for a refund filed by an eligible taxpayer under this subsection before September 1, 2013, is considered timely filed. The county auditor may make a determination that any refund due under this SECTION shall be paid in two (2) equal annual installments.

(i) The exemption allowed by this SECTION shall be applied without need of any further ruling or action by the county assessor, the county auditor, or the county property tax assessment board of appeals of Marion County or by the Indiana board of tax review.

(j) This SECTION expires July 1, 2017.

2013-257-49

SECTION 49. (a) This SECTION applies notwithstanding IC 6-1.1-10, IC 6-1.1-11, or any other law or administrative rule or provision.

(b) This SECTION applies to the March 1, 2012, and March 1, 2013, assessment dates.

(c) As used in this SECTION, "eligible property" means real property in Grant County that is:

(1) a national historic landmark; and

(2) owned, occupied, and used for educational, literary, scientific, religious, or charitable purposes described in IC 6-1.1-10-16.

(d) As used in this SECTION, "qualified taxpayer" refers to a charitable organization that:

(1) is exempt from federal income taxes;

(2) owns an eligible property; and

(3) acquired the eligible property after the 2011 assessment date.

(e) A qualified taxpayer may before September 1, 2013, file a property tax exemption application and supporting documents claiming a property tax exemption under IC 6-1.1-10-16 and this SECTION for the eligible property for the March 1, 2012, and March 1, 2013, assessment dates.

(f) A property tax exemption application filed under subsection (e) by a qualified taxpayer is considered to have been timely filed.

(g) If a qualified taxpayer demonstrates in the property tax exemption application filed under subsection (e) or by other means that the eligible property would have qualified for an exemption under IC 6-1.1-10-16 for the March 1, 2012, and March 1, 2013, assessment dates if the property tax exemption application had been filed under IC 6-1.1-11 in a timely manner for the March 1, 2012, assessment date:

(1) the property tax exemption for the eligible property shall be allowed and granted for the March 1, 2012, and March 1, 2013, assessment dates by the county assessor and county auditor of Grant County; and

(2) the qualified taxpayer is not required to pay any property taxes, penalties, or interest with respect to the eligible property for the March 1, 2012, and March 1, 2013, assessment dates.

(h) The exemption allowed by this SECTION shall be applied without need of any further ruling or action by the county assessor, the county auditor, or the county property tax assessment board of appeals of Grant County or by the Indiana board of tax review. The county auditor may make a determination that any refund due under this SECTION shall be paid in two (2) equal annual installments.

(i) This SECTION expires July 1, 2017.

2013-257-50

(Expired 1-1-2014 by P.L.257-2013, SEC.50.)

2013-257-51

SECTION 51. (a) IC 6-1.1-20.6-2, as amended by this act, applies only to property taxes first due and payable after December 31, 2013.

(b) This SECTION expires July 1, 2016.

2013-257-52

(Expired 1-1-2015 by P.L.257-2013, SEC.52.)

2013-258-98

SECTION 98. (a) Not later than May 31, 2013, the election division may enter into a contract with an entity to provide management services for the statewide voter registration system, with the consent of the secretary of state. If the election division does not enter into a contract before June 1, 2013, the secretary of state may enter into the contract without the approval of the election division.

(b) This SECTION expires July 1, 2015.

2013-258-99

(Expired 1-1-2015 by P.L.258-2013, SEC.99.)

2013-260-2

(Expired 12-31-2013 by P.L.260-2013, SEC.2.)

2013-261-48

(Expired 1-1-2014 by P.L.261-2013, SEC.48.)

2013-262-144

(Expired 12-31-2013 by P.L.262-2013, SEC.144.)

2013-262-145

(Expired 12-31-2013 by P.L.262-2013, SEC.145.)

2013-264-17

(Expired 12-31-2013 by P.L.264-2013, SEC.17.)

2013-268-14

(Expired 1-1-2014 by P.L.268-2013, SEC.14.)

2013-271-54

(Expired 1-1-2014 by P.L.271-2013, SEC.54.)

2013-275-21

(Expired 1-1-2014 by P.L.275-2013, SEC.21.)

2013-277-17

(Expired 7-1-2014 by P.L.277-2013, SEC.17.)

2013-278-28

(Expired 12-31-2013 by P.L.278-2013, SEC.28.)

2013-278-29

(Expired 12-31-2014 by P.L.278-2013, SEC.29.)

2013-279-8

(Expired 12-31-2013 by P.L.279-2013, SEC.8.)

2013-281-35

SECTION 35. (a) As used in this SECTION, the "commission" refers to the commission for higher education established in IC 21-18-2-1.

(b) The commission shall study and evaluate the following issues:

(1) The financial costs for students pursuing postsecondary education, including worker certifications, associate degrees, and baccalaureate degrees. The commission shall identify opportunities, methods, and strategies to increase the affordability of certification and degree programs in Indiana.

(2) On time degree completion rates for public and nonpublic Indiana colleges and universities. The commission shall identify opportunities, methods, and strategies to increase the percentage of students in Indiana who complete a degree on time.

(c) Not later than November 1, 2013, the commission shall report its finding under subsection (b) to the legislative council in an electronic format under IC 5-14-6.

2013-286-129

(Expired 1-1-2015 by P.L.286-2013, SEC.129.)

2013-288-72

SECTION 72. (a) IC 6-3.1-26-8, IC 6-3.1-26-14, IC 6-3.1-26-17, IC 6-3.1-26-18, IC 6-3.1-26-20, IC 6-3.1-26-21, and IC 6-3.1-26-25, all as amended by this act, apply to taxable years beginning after December 31, 2013.

(b) IC 6-3.1-26-8.5, as added by this act, applies to taxable years beginning after December 31, 2013.

(c) This SECTION expires January 1, 2017.

2013-288-73

SECTION 73. (a) This SECTION applies notwithstanding IC 6-1.1-10, IC 6-1.1-11, or any other law or administrative rule or provision.

(b) This SECTION applies to the March 1, 2007, and March 1, 2008, assessment dates.

(c) As used in this SECTION, "eligible property" means the real property described in subsection (d).

(d) As used in this SECTION, "qualified taxpayer" refers to a church that:

(1) purchased real property in June 2007;

(2) has used the real property for church purposes since purchasing the real property; and

(3) filed a property tax exemption application for the real property in June 2007.

(e) A qualified taxpayer may, before September 1, 2013, file a property tax exemption application and supporting documents claiming a property tax exemption under IC 6-1.1-10-16 and this SECTION for the eligible property for the March 1, 2007, and March 1, 2008,

assessment dates.

(f) A property tax exemption application filed under subsection (e) by a qualified taxpayer is considered to have been timely filed.

(g) If a qualified taxpayer demonstrates in the property tax exemption application filed under subsection (e) or by other means that the eligible property would have qualified for an exemption under IC 6-1.1-10-16 for the March 1, 2007, and March 1, 2008, assessment dates if the property tax exemption application had been filed under IC 6-1.1-11 in a timely manner for the March 1, 2007, and March 1, 2008, assessment dates and the taxpayer had owned the real property on May 1, 2007:

(1) the property tax exemption for the eligible property shall be allowed and granted for the March 1, 2007, and March 1, 2008, assessment dates by the county assessor and county auditor of the county in which the eligible property is located;

(2) the qualified taxpayer is not required to pay any property taxes, penalties, or interest with respect to the eligible property for the March 1, 2007, and March 1, 2008, assessment dates; and

(3) to the extent the qualified taxpayer has paid any property taxes, penalties, or interest with respect to the eligible property for the March 1, 2007, and March 1, 2008, assessment dates, the eligible taxpayer is entitled to a refund of the amounts paid.

The county auditor may pay the refund in two (2) equal installments over a two (2) year period.

(h) The exemption allowed by this SECTION shall be applied without need of any further ruling or action by the county assessor, the county auditor, or the county property tax assessment board of appeals of the county in which the eligible property is located or by the Indiana board of tax review.

(i) This SECTION expires July 1, 2017.

2013-288-74

SECTION 74. (a) This SECTION applies notwithstanding IC 6-1.1-10, IC 6-1.1-11, or any other law or administrative rule or provision.

(b) This SECTION applies to the March 1, 2011, and March 1, 2012, assessment dates.

(c) As used in this SECTION, "eligible property" means the parcel of real property described in subsection (d)(1) for which the qualified taxpayer failed to timely file the property tax exemption application.

(d) As used in this SECTION, "qualified taxpayer" refers to a nonprofit corporation that:

(1) owns multiple parcels of real property in Marion County that are owned, occupied, and used for educational, literary, scientific, religious, or charitable purposes described in IC 6-1.1-10-16; and

(2) failed to timely file a property tax exemption application for one (1) of the parcels described in subdivision (1) for the March 1, 2011, assessment date.

(e) A qualified taxpayer may, before September 1, 2013, file a property tax exemption application and supporting documents claiming a property tax exemption under IC 6-1.1-10-16 and this SECTION for the eligible property for the March 1, 2011, and March 1, 2012, assessment dates.

(f) A property tax exemption application filed under subsection (e) by a qualified taxpayer is considered to have been timely filed.

(g) If a qualified taxpayer demonstrates in the property tax exemption application filed under subsection (e) or by other means that the eligible property would have qualified for an exemption under

IC 6-1.1-10-16 for the March 1, 2011, and March 1, 2012, assessment dates if the property tax exemption application had been filed under IC 6-1.1-11 in a timely manner for the March 1, 2011, and March 1, 2012, assessment dates:

- (1) the property tax exemption for the eligible property shall be allowed and granted for the March 1, 2011, and March 1, 2012, assessment dates by the county assessor and county auditor of Marion County;
- (2) the qualified taxpayer is not required to pay any property taxes, penalties, or interest with respect to the eligible property for the March 1, 2011, and March 1, 2012, assessment dates; and
- (3) to the extent the qualified taxpayer has paid any property taxes, penalties, or interest with respect to the eligible property for the March 1, 2011, and March 1, 2012, assessment dates, the eligible taxpayer is entitled to a refund of the amounts paid.

The county auditor may pay the refund in two (2) equal installments over a two (2) year period.

(h) The exemption allowed by this SECTION shall be applied without need of any further ruling or action by the county assessor, the county auditor, or the county property tax assessment board of appeals of Marion County or by the Indiana board of tax review.

(i) This SECTION expires July 1, 2017.

2013-288-75

SECTION 75. (a) This SECTION applies notwithstanding IC 6-1.1-10, IC 6-1.1-11, or any other law or administrative rule or provision.

(b) This SECTION applies to the March 1, 2011, and March 1, 2012, assessment dates.

(c) As used in this SECTION, "eligible property" means a vacant parcel of real property in Marion County that is owned, is occupied, and will be used for educational, literary, scientific, religious, or charitable purposes described in IC 6-1.1-10-16.

(d) As used in this SECTION, "qualified taxpayer" refers to a ministry that:

- (1) is exempt from federal income taxes;
- (2) owns an eligible property;
- (3) acquired the eligible property after the 2012 assessment date; and
- (4) redeemed the eligible property after it was sold for delinquent taxes in 2012.

(e) A qualified taxpayer may, before September 1, 2013, file a property tax exemption application and supporting documents claiming a property tax exemption under IC 6-1.1-10-16 and this SECTION for the eligible property for the March 1, 2012, assessment date.

(f) A property tax exemption application filed under subsection (e) by a qualified taxpayer is considered to have been timely filed.

(g) If a qualified taxpayer demonstrates in the property tax exemption application filed under subsection (e) or by other means that the eligible property would have qualified for an exemption under IC 6-1.1-10-16 for the March 1, 2012, assessment date if the property tax exemption application had been filed under IC 6-1.1-11 in a timely manner for the March 1, 2012, assessment date:

- (1) the property tax exemption for the eligible property shall be allowed and granted for the March 1, 2012, assessment date by the county assessor and county auditor of Marion County; and
- (2) the qualified taxpayer is not required to pay any property taxes, penalties, or interest with respect to the eligible property for

the March 1, 2012, assessment date.

(h) To the extent the qualified taxpayer has:

- (1) paid any property taxes, penalties, or interest with respect to the eligible property for the March 1, 2011, assessment date; or
- (2) paid to redeem the property under IC 6-1.1-24 and IC 6-1.1-25;

the eligible taxpayer is entitled to a refund of the amounts paid. Notwithstanding the filing deadlines for a claim in IC 6-1.1-26, any claim for a refund filed by an eligible taxpayer under this subsection before September 1, 2013, is considered timely filed. The county auditor may make a determination that any refund due under this SECTION shall be paid in two (2) equal annual installments.

(i) The exemption allowed by this SECTION shall be applied without need of any further ruling or action by the county assessor, the county auditor, or the county property tax assessment board of appeals of Marion County or by the Indiana board of tax review.

(j) This SECTION expires July 1, 2017.

2013-288-76

SECTION 76. (a) This SECTION applies notwithstanding IC 6-1.1-10, IC 6-1.1-11, or any other law or administrative rule or provision.

(b) This SECTION applies to the March 1, 2012, and March 1, 2013, assessment dates.

(c) As used in this SECTION, "eligible property" means real property in Grant County that is:

- (1) a national historic landmark; and
- (2) owned, occupied, and used for educational, literary, scientific, religious, or charitable purposes described in IC 6-1.1-10-16.

(d) As used in this SECTION, "qualified taxpayer" refers to a charitable organization that:

- (1) is exempt from federal income taxes;
- (2) owns an eligible property; and
- (3) acquired the eligible property after the 2011 assessment date.

(e) A qualified taxpayer may, before September 1, 2013, file a property tax exemption application and supporting documents claiming a property tax exemption under IC 6-1.1-10-16 and this SECTION for the eligible property for the March 1, 2012, and March 1, 2013, assessment dates.

(f) A property tax exemption application filed under subsection (e) by a qualified taxpayer is considered to have been timely filed.

(g) If a qualified taxpayer demonstrates in the property tax exemption application filed under subsection (e) or by other means that the eligible property would have qualified for an exemption under IC 6-1.1-10-16 for the March 1, 2012, and March 1, 2013, assessment dates if the property tax exemption application had been filed under IC 6-1.1-11 in a timely manner for the March 1, 2012, assessment date:

- (1) the property tax exemption for the eligible property shall be allowed and granted for the March 1, 2012, and March 1, 2013, assessment dates by the county assessor and county auditor of Grant County; and
- (2) the qualified taxpayer is not required to pay any property taxes, penalties, or interest with respect to the eligible property for the March 1, 2012, and March 1, 2013, assessment dates.

(h) The exemption allowed by this SECTION shall be applied without need of any further ruling or action by the county assessor, the county auditor, or the county property tax assessment board of appeals of Grant County or by the Indiana board of tax review. The county

auditor may make a determination that any refund due under this SECTION shall be paid in two (2) equal annual installments.

(i) This SECTION expires July 1, 2017.

2013(ts)-293-46

(Expired 7-1-2014 by P.L.293-2013(ts), SEC.46.)

2013(ts)-293-47

SECTION 47. (a) This SECTION applies only to a public utility company that:

- (1) filed a statement for 2012 with the department under IC 6-1.1-8-19 as a telephone, telegraph, or cable company, which the public utility company afterwards determined erroneously described or overstated, or both, the cost or value of the public utility company's distributable property in Indiana; and
- (2) filed an amended statement for 2012 with the department before April 16, 2013.

(b) The definitions in IC 6-1.1-1 and IC 6-1.1-8-2 apply throughout this SECTION.

(c) The department shall, within sixty (60) days of receiving a public utility company's amended statement described in subsection (a)(2):

- (1) review the amended statement and, only for purposes of calculating the credit provided by this SECTION, determine the amended assessed valuation of the public utility company's distributable property for 2012 using the information set forth in the amended statement and the procedures provided by IC 6-1.1-8 for determining the final assessment of a public utility company's distributable property, allowing all adjustments, deductions, or exemptions that could have been claimed on the original statement filed by the public utility company for 2012;
- (2) apportion and distribute the amended assessed valuation of the distributable property determined under subdivision (1) among the taxing districts in the manner provided by IC 6-1.1-8-15; and
- (3) notify the public utility company of the amended assessed valuation of the distributable property described in the amended statement filed by the public utility company for 2012.

(d) An amended assessed valuation of a public utility company's distributable property determined under subsection (c) may be appealed by the public utility company under IC 6-1.1-8 in the same manner as any final assessment of a public utility company's distributable property may be appealed under IC 6-1.1-8.

(e) The department shall certify the amended assessed valuation for 2012 of the distributable property of a public utility company to which this SECTION applies to the county assessor and the county auditor of each county that contains a taxing district to which the amended assessed valuation is apportioned and distributed by the department:

- (1) within ninety (90) days after the department receives the public utility company's amended statement described in subsection (a)(2), if the public utility company does not file an appeal from the amended assessed valuation of the distributable property; or
- (2) within ninety (90) days after the final determination of the amended assessed valuation of the distributable property by the Indiana board, the Indiana tax court, or the Indiana supreme court, if an appeal is taken by the public utility company.

(f) Notwithstanding any other law, an amended assessed valuation or a certification of an amended assessed valuation of a public utility company's distributable property for 2012 under this SECTION may be used only to calculate the credit due to the public utility company under this SECTION and may not be used to impose any tax on the public utility company. The department shall notify an affected county assessor and county auditor in writing that the amended assessed valuation determined under this SECTION:

- (1) is to be used to calculate the credit provided by subsection (h) for each affected taxing district; and
- (2) may not be used to impose any tax on the public utility company.

An affected county auditor shall promptly determine for each taxing district in the county the amended assessed valuation for the public utility company's 2012 distributable property under this SECTION and advise the governing body of each taxing district that the amended assessed valuation must be used only in determining the credit provided by subsection (h).

(g) Before January 1, 2014, a county assessor and a county auditor affected by this SECTION shall calculate the amount of the credit provided by subsection (h) for each affected taxing district in the county. The county auditor shall notify the public utility company and each affected taxing district in the county in writing of the amount of the credit amount determined under subsection (h).

(h) Subject to subsection (i), a public utility to which this SECTION applies is entitled to a credit against the property taxes paid by the public utility on the greater of:

- (1) zero (0); or
- (2) the difference of:
 - (A) the original assessed valuation certified to the taxing district for the public utility company's 2012 distributable property; minus
 - (B) the amended assessed valuation determined for the taxing district for the public utility company's 2012 distributable property under this SECTION.

(i) A public utility company is not entitled to a refund as a result of the credit provided by subsection (h). One sixth (1/6) of the credit amount determined under subsection (h) shall be applied in six (6) equal installments against the property taxes payable by the public utility company to an affected taxing district in the three (3) calendar years immediately following the department's certification of the amended assessed value of the public utility's distributable property under subsection (e).

(j) A public utility to which this SECTION applies is not entitled to interest on the overpayment of property taxes represented by the credit provided by subsection (h).

(k) This SECTION expires July 1, 2018.